

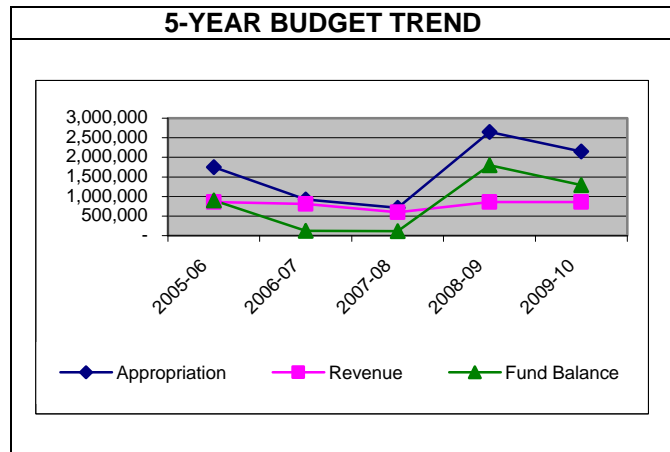
Specialized Prosecutions

DESCRIPTION OF MAJOR SERVICES

The District Attorney's special prosecutions unit was established in 1990-91 with funding from various fines and forfeitures to prosecute crimes such as hazardous waste dumping, consumer fraud and violations of CAL – OSHA laws.

There is no staffing in this budget unit. Revenue from this budget unit are transferred to the District Attorney's main criminal budget unit to cover the costs of two Deputy District Attorneys', three investigators, an investigative technician, and a secretary performing these specialized prosecutions.

BUDGET HISTORY



PERFORMANCE HISTORY

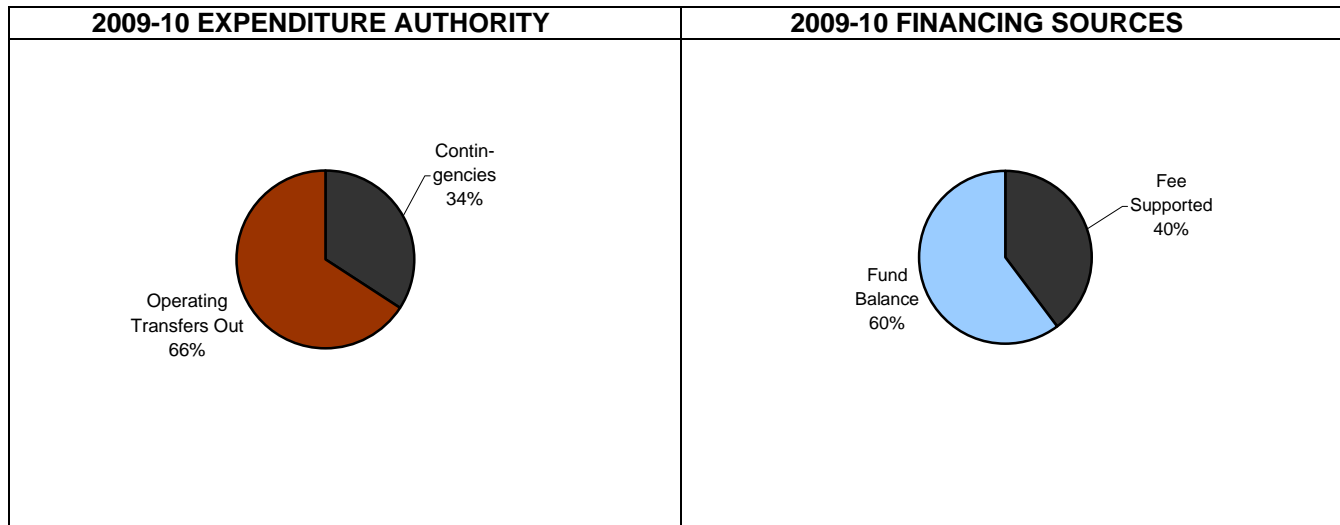
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	990,075	750,906	1,172,374	2,649,401	1,788,000
Departmental Revenue	212,755	745,532	2,850,924	855,000	1,285,711
Fund Balance				1,794,401	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year's budget.

Estimated departmental revenue for 2008-09 is anticipated to exceed budget because of settlement of several large cases. Departmental revenue in this budget unit is difficult to predict because of the nature of civil court settlements.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Specialized Prosecutions

BUDGET UNIT: SBI DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Salaries and Benefits	873,667	639,150	(44)	-	-	-	-
Services and Supplies	62,184	65,879	(390)	-	-	-	-
Central Computer	5,246	5,211	-	-	-	-	-
Transfers	48,978	40,666	-	-	-	-	-
Contingencies	-	-	-	-	1,141,401	736,151	(405,250)
Total Appropriation	990,075	750,906	(434)	-	1,141,401	736,151	(405,250)
Operating Transfers Out	-	-	1,172,808	1,788,000	1,508,000	1,410,961	(97,039)
Total Requirements	990,075	750,906	1,172,374	1,788,000	2,649,401	2,147,112	(502,289)
Departmental Revenue							
Fines and Forfeitures	190,810	742,601	2,811,357	1,257,313	850,000	850,000	-
Use Of Money and Prop	20,836	2,931	39,567	28,398	5,000	5,000	-
State, Fed or Gov't Aid	1,093	-	-	-	-	-	-
Other Revenue	16	-	-	-	-	-	-
Total Revenue	212,755	745,532	2,850,924	1,285,711	855,000	855,000	-
Fund Balance					1,794,401	1,292,112	(502,289)

Contingencies of \$736,151 are decreasing by \$405,250 because of available fund balance.

Operating transfers out of \$1,410,961 to the District Attorney's main criminal budget unit are decreasing by \$97,039 for removal of one-time equipment costs.

Departmental revenue of \$855,000 is estimated at the same level as 2008-09 as no significant change is expected.

