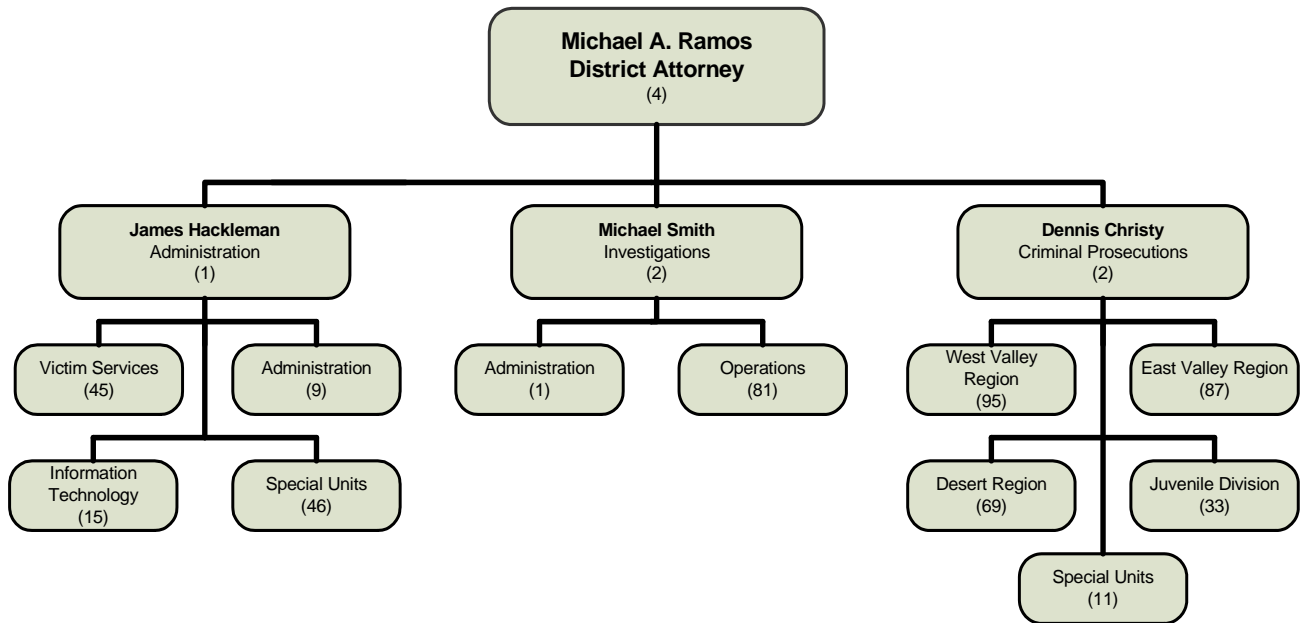


DISTRICT ATTORNEY Michael A. Ramos

MISSION STATEMENT

The San Bernardino County District Attorney’s Office represents the interests of the people in the criminal justice system, as mandated by California State law. The San Bernardino County District Attorney’s Office serves the residents of San Bernardino County by: seeking the truth; protecting the innocent; holding the guilty accountable; preserving the dignity of victims and their families; and ensuring that justice is done while always maintaining the highest ethical standards.

ORGANIZATIONAL CHART



STRATEGIC GOALS

1. Promote public safety by punishing criminal conduct.
2. Assist victims and their families to overcome the effects of crime and help them support successful prosecution.

PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Estimate	2009-10 Target
Percentage of state prison sentences to felony defendants filed.	N/A	33%	40%	33%
Percentage increase of cases where victim services are provided.	27%	40%	11%	5%



SUMMARY OF BUDGET UNITS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<u>General Fund</u>					
Criminal Prosecution	66,750,784	36,258,507	30,492,277		501
Total General Fund	66,750,784	36,258,507	30,492,277		501
<u>Special Revenue Funds</u>					
Real Estate Fraud Prosecution	1,911,892	900,000		1,011,892	-
Auto Insurance Fraud Prosecution	785,101	785,000		101	-
Workers' Compensation Insurance Fraud Prosecution	2,327,904	2,125,000		202,904	-
Specialized Prosecutions	2,147,112	855,000		1,292,112	-
Vehicle Fees - Auto Theft	828,233	807,000		21,233	-
State Asset Forfeitures	380,973	340,000		40,973	-
Federal Asset Forfeitures	66,617	62,000		4,617	-
Total Special Revenue Funds	8,447,832	5,874,000		2,573,832	-
Total - All Funds	75,198,616	42,132,507	30,492,277	2,573,832	501

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.