

Registration Fees

DESCRIPTION OF MAJOR SERVICES

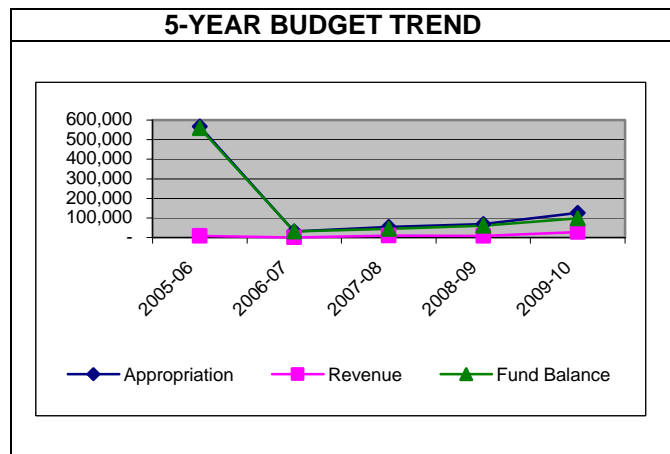
This budget unit accounts for the \$25 fee assessments that were collected from indigent defendants prior to the implementation of AB 3000. Prior to the passage of AB 3000 in 2002, existing law allowed the Board of Supervisors of a county to determine the order of priority in which disbursements are made from funds provided by payments on criminal fines and fees. AB 3000 required the Board of Supervisors to mandate the following order of priority for disbursement of fines and fee revenue: (a) restitution to the victim; (b) the 10% state surcharge; (c) fines, penalty assessments, and restitution fines, in an amount for each that is proportional to the total amount levied for all of those items; and (d) other reimbursable costs.

Simply put, AB 3000 imposed priorities for the distribution of funds collected. Since the \$25 assessment falls into category (d), registration fees are infrequently collected when a defendant is assigned an attorney.

The fund balance can be distributed at the discretion of the Board of Supervisors pursuant to Penal Code 987.5(e).

There is no staffing associated with this budget unit.

BUDGET HISTORY



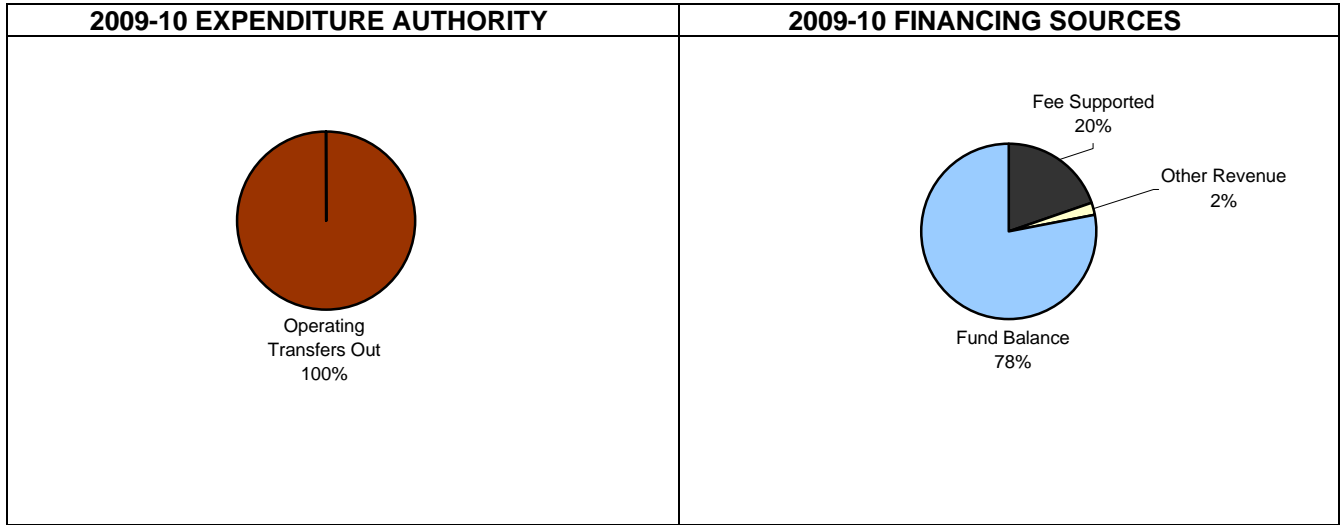
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	560,000	-	-	69,018	-
Departmental Revenue	32,177	11,784	17,359	8,000	37,500
Fund Balance				61,018	

This budget is not anticipated to incur any costs in 2008-09. Departmental revenue is higher than budgeted due to interest earned and collection of revenue fees.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: County Trial Courts - Registration Fees
FUND: Registration Fees

BUDGET UNIT: RMX IDC
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Operating Transfers Out	560,000	-	-	-	69,018	126,018	57,000
Total Requirements	560,000	-	-	-	69,018	126,018	57,000
Departmental Revenue							
Use Of Money and Prop	18,960	4,496	2,285	2,500	3,000	2,500	(500)
Current Services	13,217	7,288	15,074	35,000	5,000	25,000	20,000
Total Revenue	32,177	11,784	17,359	37,500	8,000	27,500	19,500
				Fund Balance:	61,018	98,518	37,500

Operating transfers out are budgeted at \$126,018. Funds are anticipated to be utilized in 2009-10.

Departmental revenue of \$27,500 is based on current revenue data.

