

Court Facilities/Judicial Benefits

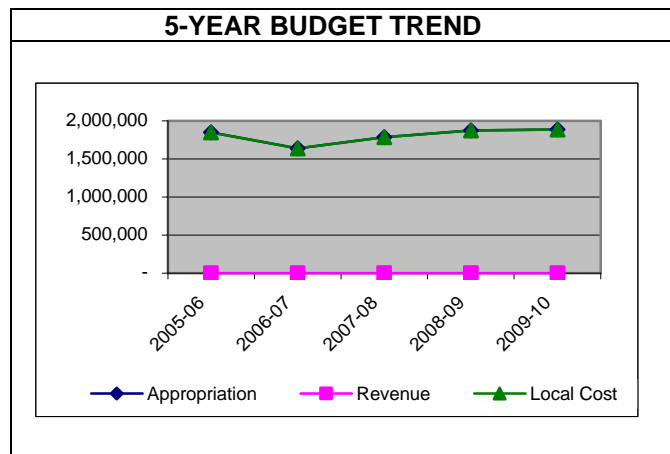
DESCRIPTION OF MAJOR SERVICES

On January 1, 1998, AB 233, the Lockyer – Isenberg Trial Court Funding Act of 1997 went into effect in the State of California. This bill fundamentally changed how the trial courts are funded by transferring primary responsibility for funding the courts to the state, including sole responsibility for funding future growth in court operations costs. Additionally, as of June 30, 2008, all facilities have been transferred to the state pursuant to the Trial Court Facilities Act of 2002, SB 1732.

This budget unit continues to appropriate funds to cover custodial and maintenance expenses for common space shared with the Courts, as well as property insurance costs that are not covered by the agreement with the Administrative Office of the Courts. This budget unit also appropriates local judicial benefits, designated as other charges in the budget. According to the county’s agreement with the Superior Court, new judges authorized and appointed after January 1, 2008 do not receive these benefits.

There is no staffing associated with this budget unit.

BUDGET HISTORY

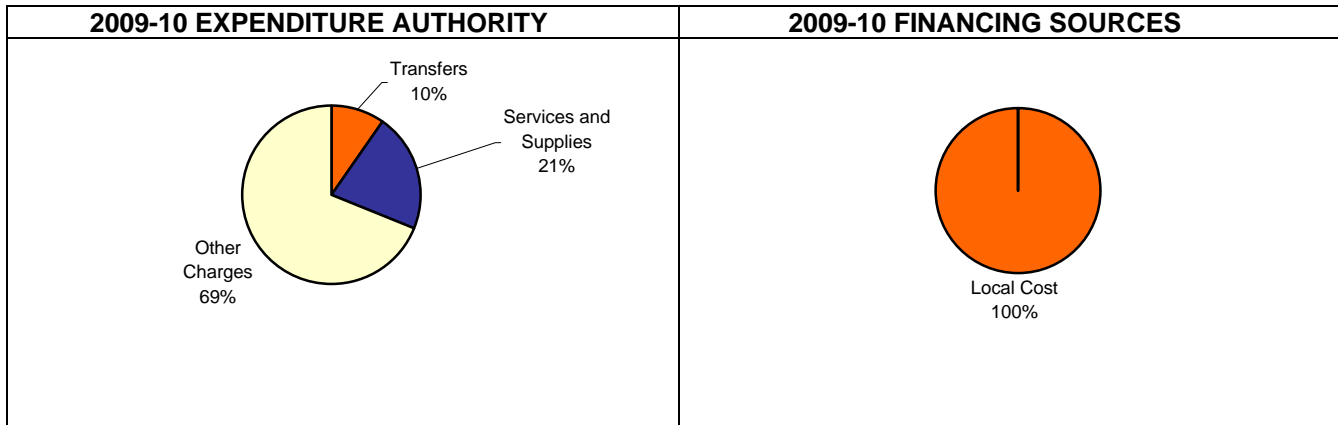


PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	1,854,996	1,656,764	1,708,035	1,875,564	1,594,639
Departmental Revenue	-	-	-	-	-
Local Cost	1,854,996	1,656,764	1,708,035	1,875,564	1,594,639



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: Court Facilities/Judicial Benefits
FUND: General

BUDGET UNIT: AAA CTN
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation								
Services and Supplies	547,507	383,834	289,152	221,595		342,142	405,224	63,082
Other Charges	1,199,500	1,217,540	1,353,939	1,327,915		1,398,700	1,299,800	(98,900)
Transfers	84,914	55,390	64,944	45,129		134,722	182,559	47,837
Total Appropriation	1,831,921	1,656,764	1,708,035	1,594,639		1,875,564	1,887,583	12,019
Operating Transfers Out	23,075	-	-	-		-	-	-
Total Requirements	1,854,996	1,656,764	1,708,035	1,594,639		1,875,564	1,887,583	12,019
Local Cost	1,854,996	1,656,764	1,708,035	1,594,639		1,875,564	1,887,583	12,019

Services and supplies of \$405,224 include costs for property insurance. The increase is related to a change in methodology whereby premiums for property insurance are now calculated based on the insured value of the property.

Other charges of \$1,299,800 represent payment of judicial benefits for 67 judges, who were all appointed prior to January 1, 2008. According to the county's agreement with the Superior Court, new judges authorized and appointed after January 1, 2008 do not receive these benefits. The annual amount per judge is approximately \$19,400.

Transfers of \$182,559 reimburse the Sheriff's Department for security services at the Fontana Court, as well as payment to Facilities Management for general custodial and grounds maintenance for common space shared with the Courts.

