

COUNTY TRIAL COURTS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<u>General Fund</u>					
Drug Court Programs	182,226	182,226	-		-
Grand Jury	390,660	-	390,660		-
Indigent Defense Program	9,283,413	125,000	9,158,413		-
Court Facilities/Judicial Benefits	1,887,583	-	1,887,583		-
Court Facilities Payments	2,779,442	-	2,779,442		-
Trial Court Funding - Maintenance of Effort	35,036,490	24,410,000	10,626,490		-
Total General Fund	49,559,814	24,717,226	24,842,588		-
<u>Special Revenue Funds</u>					
Courthouse Facility - Excess 25%	7,043,203	1,890,000		5,153,203	-
Courthouse Seismic Surcharge	3,997,132	3,502,200		494,932	-
Alternate Dispute Resolution	777,554	605,700		171,854	-
Registration Fees	126,018	27,500		98,518	-
Total Special Revenue Funds	11,943,907	6,025,400		5,918,507	-
Total - All Funds	61,503,721	30,742,626	24,842,588	5,918,507	-

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

