

**LAW AND JUSTICE GROUP
SUMMARY**

GENERAL FUND	Page #	Appropriation	Departmental Revenue	Local Cost
COUNTY TRIAL COURTS SUMMARY	275			
DRUG COURT PROGRAMS	276	182,226	182,226	-
GRAND JURY	278	390,660	-	390,660
INDIGENT DEFENSE PROGRAM	280	9,283,413	125,000	9,158,413
COURT FACILITIES/JUDICIAL BENEFITS	282	1,887,583	-	1,887,583
COURT FACILITIES PAYMENTS	284	2,779,442	-	2,779,442
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	286	35,036,490	24,410,000	10,626,490
DISTRICT ATTORNEY SUMMARY	296			
CRIMINAL PROSECUTION	298	66,750,784	36,258,507	30,492,277
LAW AND JUSTICE GROUP ADMINISTRATION SUMMARY	317			
LAW AND JUSTICE GROUP ADMINISTRATION	318	235,029	78,503	156,526
PROBATION SUMMARY	335			
ADMINISTRATION, CORRECTIONS AND DETENTION	337	115,552,672	48,038,596	67,514,076
COURT-ORDERED PLACEMENTS	341	2,528,834	-	2,528,834
JUVENILE JUSTICE GRANT PROGRAM	343	-	-	-
PUBLIC DEFENDER	352	34,602,546	2,427,438	32,175,108
SHERIFF-CORONER SUMMARY	356			
SHERIFF-CORONER	358	421,394,903	262,355,393	159,039,510
TOTAL GENERAL FUND		<u>690,624,582</u>	<u>373,875,663</u>	<u>316,748,919</u>

**LAW AND JUSTICE GROUP
SUMMARY**

<u>SPECIAL REVENUE FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	288	7,043,203	1,890,000	5,153,203
COURTHOUSE SEISMIC SURCHARGE	290	3,997,132	3,502,200	494,932
ALTERNATE DISPUTE RESOLUTION	292	777,554	605,700	171,854
REGISTRATION FEES	294	126,018	27,500	98,518
DISTRICT ATTORNEY:				
REAL ESTATE FRAUD PROSECUTION	303	1,911,892	900,000	1,011,892
AUTO INSURANCE FRAUD PROSECUTION	305	785,101	785,000	101
WORKERS' COMPENSATION INSURANCE FRAUD	307	2,327,904	2,125,000	202,904
SPECIALIZED PROSECUTIONS	309	2,147,112	855,000	1,292,112
VEHICLE FEES - AUTO THEFT	311	828,233	807,000	21,233
STATE ASSET FORFEITURES	313	380,973	340,000	40,973
FEDERAL ASSET FORFEITURES	315	66,617	62,000	4,617
LAW AND JUSTICE GROUP ADMINISTRATION:				
2005 COPS TECHNOLOGY GRANT	320	-	-	-
2006 COPS TECHNOLOGY GRANT	322	254,240	254,240	-
2005 JUSTICE ASSISTANCE GRANT	324	-	-	-
2006 JUSTICE ASSISTANCE GRANT	326	15,264	-	15,264
2007 JUSTICE ASSISTANCE GRANT	328	87,238	200	87,038
2008 JUSTICE ASSISTANCE GRANT	330	20,302	-	20,302
SOUTHWEST BORDER PROSECUTION INITIATIVE	332	8,067,209	630,000	7,437,209
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM	345	5,616,402	5,586,338	30,064
ASSET FORFEITURE 15%	348	14,867	353	14,514
STATE SEIZED ASSETS	350	58,585	1,467	57,118
SHERIFF-CORONER:				
CONTRACT TRAINING	363	3,792,035	2,190,000	1,602,035
PUBLIC GATHERINGS	366	1,759,359	1,660,000	99,359
AVIATION	368	1,154,062	500,000	654,062
IRNET FEDERAL	370	794,028	245,000	549,028
IRNET STATE	372	198,705	100,000	98,705
FEDERAL SEIZED ASSETS (DOJ)	374	2,604,890	790,000	1,814,890
FEDERAL SEIZED ASSETS (TREASURY)	376	52,045	16,400	35,645
STATE SEIZED ASSETS	378	3,444,692	1,025,000	2,419,692
VEHICLE THEFT TASK FORCE	380	935,304	919,137	16,167
SEARCH AND RESCUE	382	224,679	107,000	117,679
CAL-ID PROGRAM	384	4,420,124	4,191,987	228,137
COPSMORE GRANT	386	246,000	-	246,000
CAPITAL PROJECT FUND	388	3,411,310	296,000	3,115,310
COURT SERVICES AUTO	390	1,172,389	633,603	538,786
COURT SERVICES TECH	392	1,139,708	395,000	744,708
LOCAL DETENTION FACILITY REVENUE	394	2,482,000	2,465,000	17,000
TOTAL SPECIAL REVENUE FUNDS		62,357,176	33,906,125	28,451,051

