

## Wraparound Reinvestment Fund

### DESCRIPTION OF MAJOR SERVICES

The Wraparound services program was created through Senate Bill (SB) 163, Chapter 795, Statutes of 1997, and is an intensive, community-based and family-centered process designed to allow children with serious behavior and/or emotional difficulties to remain in their community at the lowest level of care possible instead of being placed in a group home setting. Payments for Wraparound services are included in the Aid to Families with Dependent Children (AFDC) - Foster Care and Seriously Emotionally Disturbed budget units.

In June 2008, the Board of Supervisors approved contracts with five agencies to provide countywide Wraparound program services to high-risk children. The contracts stipulate that the County will retain 5% of the monthly Wraparound Foster Care payments for federally eligible cases and 10% of the monthly Wraparound Foster Care payments for non- federally eligible cases.

SB163 allows counties to accumulate savings realized from a Wraparound program and reinvest those savings. The state requires that the savings be reinvested in a child welfare services program.

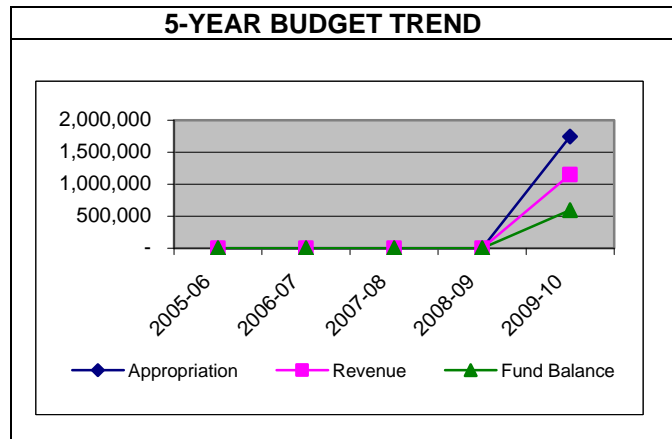
In October 2008, the Board of Supervisors approved the creation of a special revenue fund (SIN BHI) to accumulate these retained funds, as well as any foster care dollars awarded to contractors that have not been expended on Wraparound program services at the end of each contract.

SIN BHI will provide funding to 1) reinvest in services for youth in placement while they are being assessed for residential based services, 2) enhance services provided to foster care children and their families and 3) expand services to youth aging out of the foster care system in order to promote self-sufficiency in these young adults.

This budget unit requires no local cost, as funding is provided from amounts withheld from existing AFDC-Foster Care Maintenance payments.

There is no staffing associated with this budget unit. Services for this program are provided by staff budgeted in the Human Services Administration budget unit.

### BUDGET HISTORY



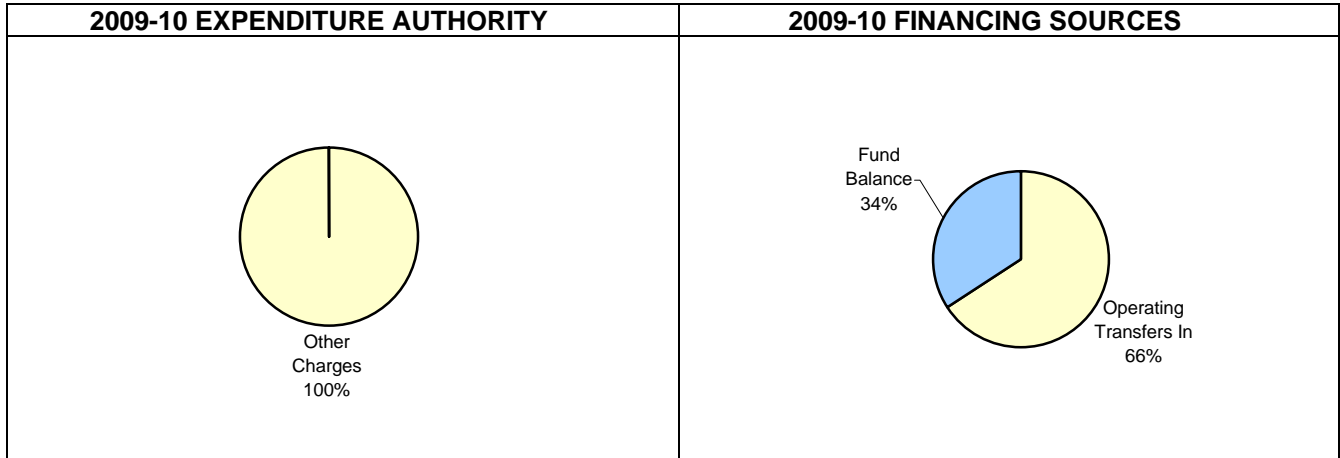
### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	-	-	500,000	6,500
Departmental Revenue	-	-	-	500,000	600,000
Fund Balance	-	-	-	-	-

It is estimated the approximately \$600,000 in retained wraparound service program payments will be transferred into SIN BHI in 2008-09. It is also estimated that 2008-09 expenditures from this budget unit will be approximately \$6,500. The remaining \$593,500 will be included as available appropriation in 2009-10.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Human Services  
**DEPARTMENT:** Wraparound Reinvestment Fund  
**FUND:** Special Revenue

**BUDGET UNIT:** SIN BHI  
**FUNCTION:** Public Assistance  
**ACTIVITY:** Aid Programs

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b><u>Appropriation</u></b>								
Other Charges	-	-	-	6,500		-	1,743,500	1,743,500
Total Appropriation	-	-	-	6,500		-	1,743,500	1,743,500
<b><u>Departmental Revenue</u></b>								
Operating Transfers In	-	-	-	600,000		-	1,150,000	1,150,000
Total Financing Sources	-	-	-	600,000		-	1,150,000	1,150,000
				Fund Balance:		-	593,500	593,500

It is projected that \$1.15 million will be retained from wraparound service program payments and deposited as revenue into SIN BHI. These retained payments, plus \$593,500 in fund balance remaining from 2008-09, will bring total appropriation to \$1.7 million for goods and services to provide enhanced support to children and families served by Children and Family Services.

