

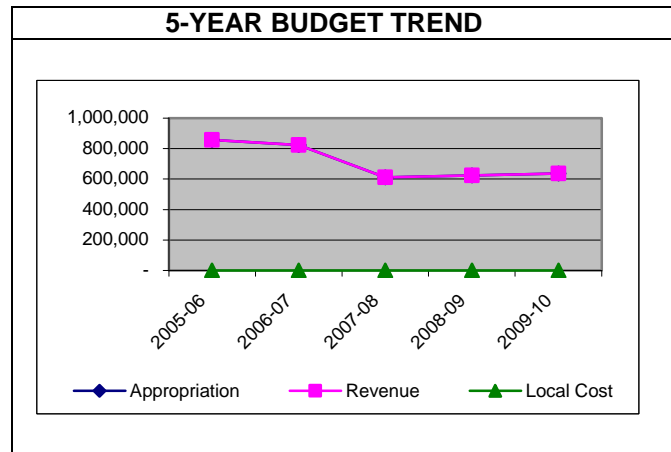
Cash Assistance for Immigrants

DESCRIPTION OF MAJOR SERVICES

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% State funded.

There is no staffing associated with this budget unit. Services for this program are provided by staff budgeted in the Human Services Administration budget unit.

BUDGET HISTORY

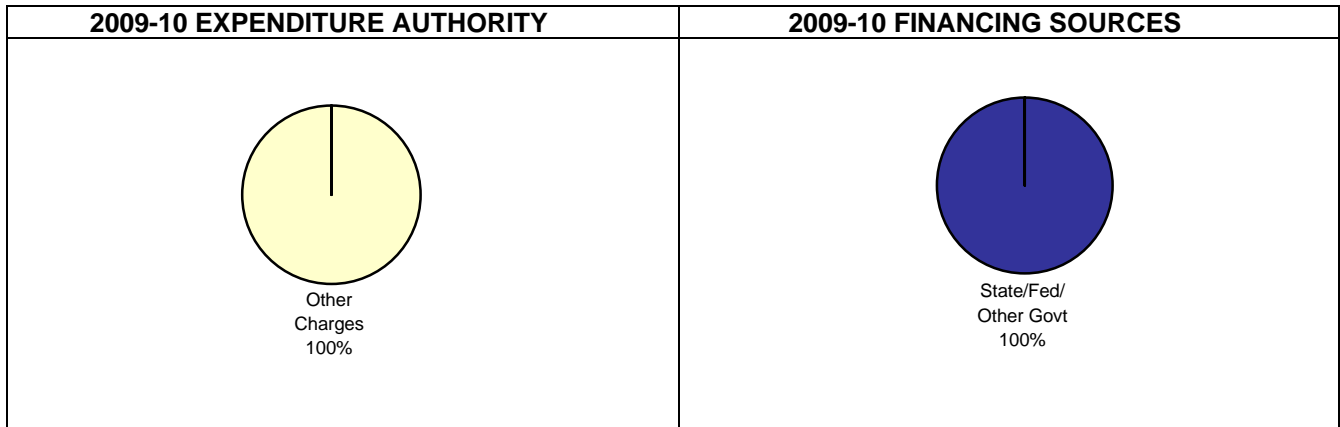


PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	582,656	548,136	541,347	623,764	599,269
Departmental Revenue	577,420	547,175	540,370	623,764	599,269
Local Cost	5,236	961	977	-	-

Estimated appropriation for 2008-09 is anticipated to be approximately \$24,495, or 3.9%, less than originally budgeted. Although caseload in this program has declined over the past 7 years it has now begun to grow slowly in 2009. A 2% increase is thought to be due to clients' inability to move into the federal SSI/SSP program as quickly as in past years. The caseload increase projected for 2008-09 and an increase in average grant amounts result in an estimated 11% increase in expenditures over the prior year.

ANALYSIS OF PROPOSED BUDGET



GROUP: Human Services
DEPARTMENT: Cash Assistance for Immigrants
FUND: General

BUDGET UNIT: AAB CAS
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Other Charges	582,656	548,136	541,347	599,269	623,764	637,528	13,764
Total Appropriation	582,656	548,136	541,347	599,269	623,764	637,528	13,764
Departmental Revenue							
State, Fed or Gov't Aid	577,420	547,175	540,370	599,269	623,764	637,528	13,764
Total Revenue	577,420	547,175	540,370	599,269	623,764	637,528	13,764
Local Cost	5,236	961	977	-	-	-	-

Other charges of \$637,528 represent payments to legal immigrants who meet the Supplemental Security Income/State Supplementary payment (SSI/SSP) immigration status requirements.

For 2009-10, appropriation for this program is \$13,764 more than the prior budget year. This reflects the actual historical caseload and grant data from the prior five fiscal years along with anticipated statewide increase in participation in this program. This increase is the result of an estimated 2% increase in caseload and 4.1% increase in average grant amounts.

This is a 100% state funded program.

