

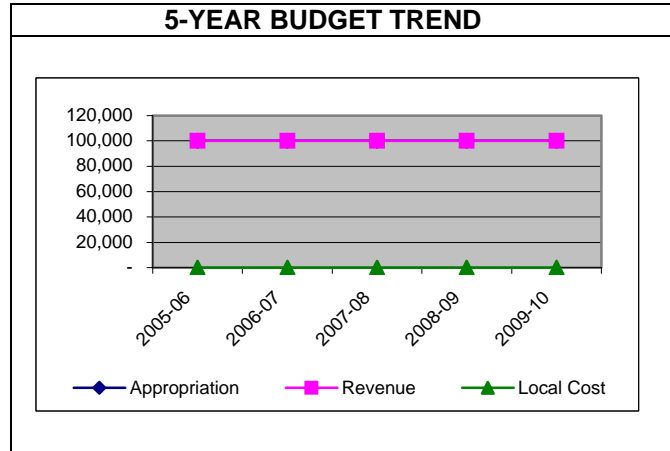
## Refugee Cash Assistance

### DESCRIPTION OF MAJOR SERVICES

This program provides assistance payments for a maximum of eight months to all refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. This program is 100% federally funded and open-ended.

There is no staffing associated with this budget unit. Services for this program are provided by staff budgeted in the Human Services Administration budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

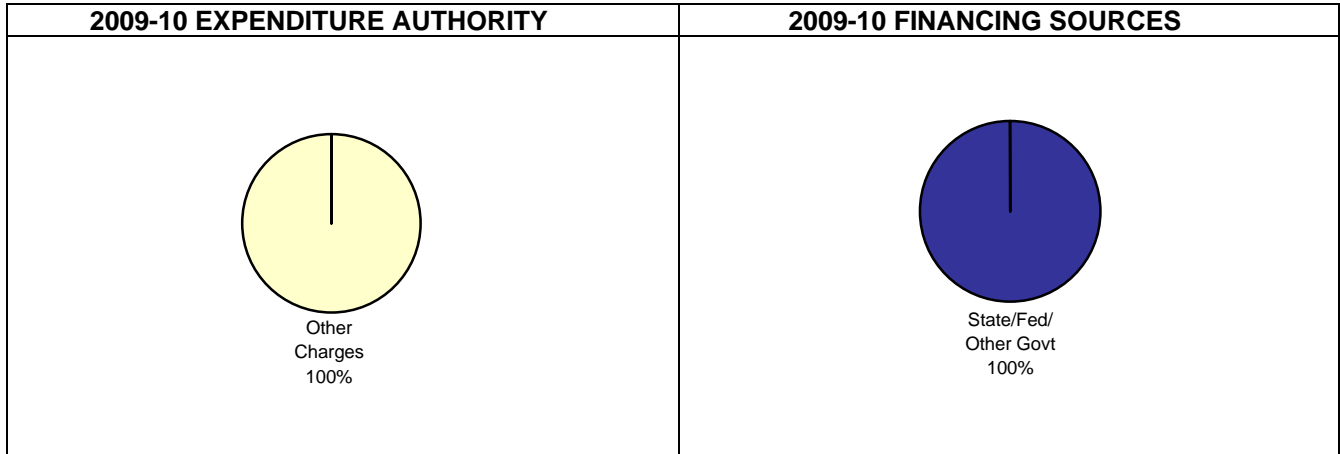
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	35,292	3,397	37,688	100,000	53,570
Departmental Revenue	34,019	4,846	42,347	100,000	53,570
Local Cost	1,273	(1,449)	(4,659)	-	-

Estimated appropriation for 2008-09 is anticipated to be 46% under budget. Expenditures fluctuate from year to year due to the eight-month time limit of this program and the number of refugees who enter the county each year who do not meet the requirements for other assistance programs. This program was originally budgeted at \$100,000 to account for any circumstances where an increased number of refugees entering the county would qualify for this program.

This program is 100% federally funded.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Human Services  
**DEPARTMENT:** Refugee Cash Assistance Program  
**FUND:** General

**BUDGET UNIT:** AAB CAP  
**FUNCTION:** Public Assistance  
**ACTIVITY:** Aid Programs

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b><u>Appropriation</u></b>							
Other Charges	35,292	3,397	37,688	53,570	100,000	100,000	-
Total Appropriation	35,292	3,397	37,688	53,570	100,000	100,000	-
<b><u>Departmental Revenue</u></b>							
State, Fed or Gov't Aid	34,019	4,846	42,347	53,570	100,000	100,000	-
Total Revenue	34,019	4,846	42,347	53,570	100,000	100,000	-
Local Cost	1,273	(1,449)	(4,659)	-	-	-	-

Other charges of \$100,000 represent payments to refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. Appropriation of \$100,000 allows sufficient funding to serve clients if there is an influx of refugees into the county who do not meet the requirements for other assistance programs.

This entitlement program is 100% federally funded.

