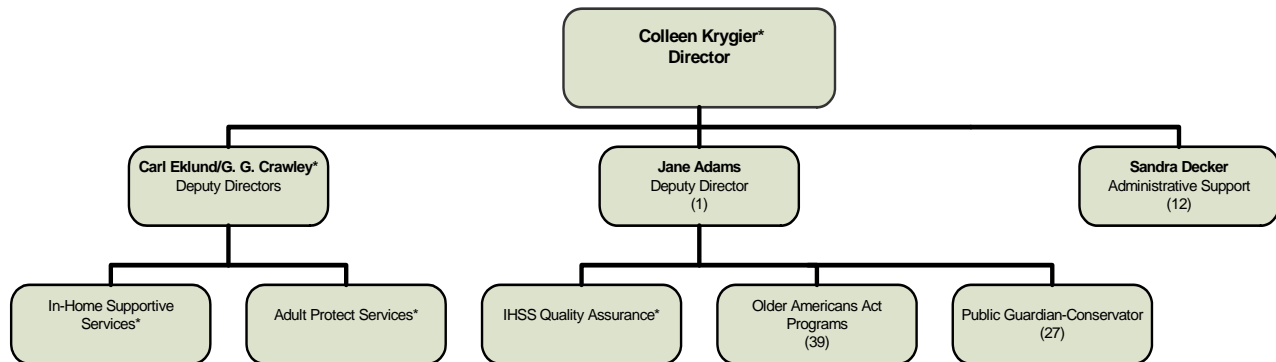


## AGING AND ADULT SERVICES Colleen Krygier

### MISSION STATEMENT

The Department of Aging and Adult Services (DAAS) assists seniors, at-risk individuals and adults with disabilities to improve or maintain choice, independence, and quality of life so they may age in place in the least restrictive environment.

### ORGANIZATIONAL CHART



\*Staffing is reimbursed by the HS Administration Claim budget. They are not included in this budget unit.

### STRATEGIC GOALS

1. Assist at-risk adults and frail elderly to maintain independence and live safely in the least restrictive environment.
2. Ensure the safety of at-risk adults and the elderly to improve or maintain quality of life.
3. Assist seniors to maintain choices and improve quality of life by increasing knowledge and awareness of available programs and assistance.
4. Ensure Public Guardian provides timely and accurate financial support to conservatees.

PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Estimate	2009-10 Target
Percentage increase of SIA individual customers contacted.	4%	8%	8%	8%
Percentage of conservatees financial obligations paid within ten days of receipt at DAAS.	N/A	N/A	N/A	70%

### SUMMARY OF BUDGET UNITS

	2009-10			
	Appropriation	Revenue	Local Cost	Staffing
<b>General Fund</b>				
Aging Programs	10,326,098	9,118,478	1,207,620	52
Public Guardian-Conservator	1,097,924	500,354	597,570	27
Total General Fund	11,424,022	9,618,832	1,805,190	79

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

