

**HUMAN SERVICES  
SUMMARY**

<b>GENERAL FUND</b>	<b>Page #</b>	<b>Appropriation</b>	<b>Departmental Revenue</b>	<b>Local Cost</b>
HUMAN SERVICES (HS) SUMMARY	214			
AGING AND ADULT SERVICES SUMMARY	215			
AGING PROGRAMS	216	10,326,098	9,118,478	1,207,620
PUBLIC GUARDIAN-CONSERVATOR	219	1,097,924	500,354	597,570
CHILD SUPPORT SERVICES	222	39,351,268	39,351,268	-
HS - ADMINISTRATIVE CLAIM SUMMARY	226			
ADMINISTRATIVE CLAIM	228	391,512,144	372,008,078	19,504,066
SUBSISTENCE PAYMENTS:				
DOMESTIC VIOLENCE/CHILD ABUSE SERVICES	238	1,638,805	1,638,805	-
ENTITLEMENT PAYMENTS (CHILDCARE)	240	45,994,200	45,994,200	-
OUT-OF-HOME CHILD CARE	242	859,415	-	859,415
AID TO ADOPTIVE CHILDREN	244	46,955,024	45,067,871	1,887,153
AFDC - FOSTER CARE	246	85,500,144	74,106,653	11,393,491
REFUGEE CASH ASSISTANCE	249	100,000	100,000	-
CASH ASSISTANCE FOR IMMIGRANTS	251	637,528	637,528	-
CALWORKS - ALL OTHER FAMILIES	253	275,998,904	269,786,911	6,211,993
KINSHIP GUARDIANSHIP ASSISTANCE PROGRAM	255	6,304,032	5,104,032	1,200,000
SERIOUSLY EMOTIONALLY DISTURBED	257	5,615,961	4,592,649	1,023,312
CALWORKS - 2 PARENT FAMILIES	259	43,460,670	42,360,670	1,100,000
AID TO INDIGENTS (GENERAL RELIEF)	261	1,742,025	420,000	1,322,025
VETERANS AFFAIRS	269	1,628,933	402,500	1,226,433
TOTAL GENERAL FUND		<u>958,723,075</u>	<u>911,189,997</u>	<u>47,533,078</u>
<b>SPECIAL REVENUE FUND</b>	<b>Page #</b>	<b>Appropriation</b>	<b>Departmental Revenue</b>	<b>Fund Balance</b>
WRAPAROUND REINVESTMENT FUND	263	1,743,500	1,150,000	593,500
PRESCHOOL SERVICES	266	43,531,924	43,531,924	-
TOTAL SPECIAL REVENUE FUND		<u>45,275,424</u>	<u>44,681,924</u>	<u>593,500</u>