

## Driving Under the Influence Programs

### DESCRIPTION OF MAJOR SERVICES

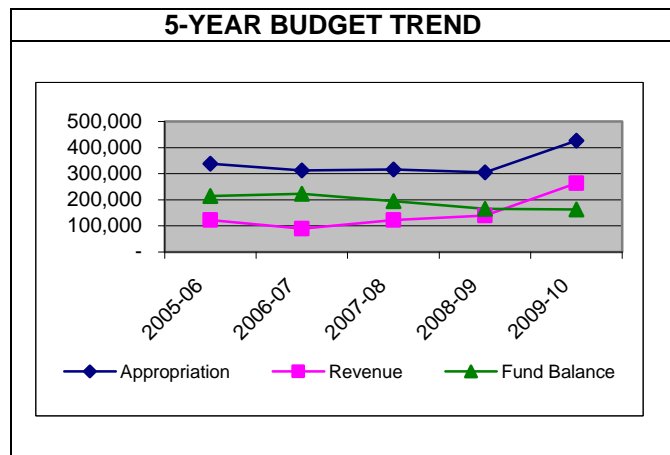
As per Title 9, Division 4, Chapter 3, 9878 (m) of the State regulations and Health and Safety Code 11837.8 (a), the Department of Behavioral Health charges fees to privately owned and operated vendors for monitoring Penal Code (PC) 1000 and Driving Under the Influence (DUI) programs. Supervision of these programs resides with the county as indicated by Vehicle Code Section 1660.7, which states that the supervision and regulation of the first offender program resides with the county.

Fees collected from privately owned and operated DUI programs within the county are deposited into this fund. Funds are then transferred to the Alcohol and Drug Services (ADS) general fund budget unit, as needed, to meet the costs of staff assigned to this function. These funds can only be used for the cost of monitoring PC 1000 and DUI programs.

At the end of 2001-02, this budget unit was converted from a trust fund to a special revenue fund due to an accounting change (GASB 34). This budget unit does not directly spend funds or provide services. It is strictly a financing budget unit with actual expenditures occurring within the operating budget unit of ADS.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



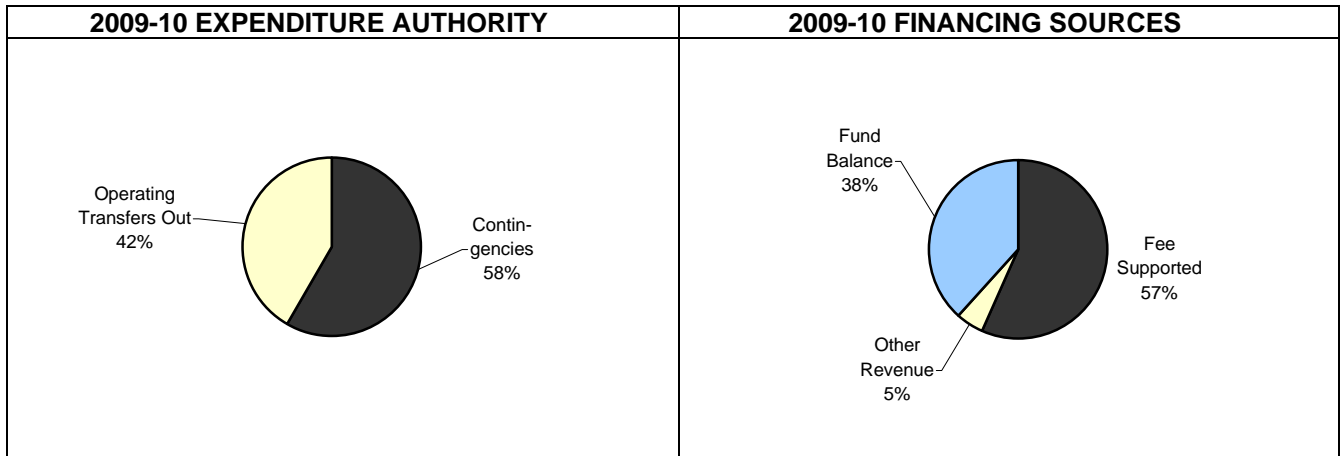
### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	130,000	156,245	161,943	305,489	157,214
Departmental Revenue	137,730	128,217	133,217	139,554	154,431
Fund Balance				165,935	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year's budget.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Health Care  
**DEPARTMENT:** Behavioral Health  
**FUND:** Driving Under the Influence Programs

**BUDGET UNIT:** SDC MLH  
**FUNCTION:** Health and Sanitation  
**ACTIVITY:** Hospital Care

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>								
Contingencies	-	-	-	-		148,275	248,635	100,360
Total Appropriation	-	-	-	-		148,275	248,635	100,360
Operating Transfers Out	130,000	156,245	161,943	157,214		157,214	178,190	20,976
Total Requirements	130,000	156,245	161,943	157,214		305,489	426,825	121,336
<b>Departmental Revenue</b>								
Use Of Money and Prop	10,319	13,272	12,401	10,129		12,418	21,612	9,194
Current Services	127,411	114,945	120,816	144,302		127,136	242,061	114,925
Total Revenue	137,730	128,217	133,217	154,431		139,554	263,673	124,119
				Fund Balance		165,935	163,152	(2,783)

Contingencies of \$248,635 include an increase of \$100,360 based on anticipated increase in departmental revenue.

Operating transfers out of \$178,190 includes transfers to the Alcohol and Drug Services budget unit to cover salaries and benefits for DUI related activities. The increase of \$20,976 is due to the costs for auditing and fiscal monitoring of the DUI programs.

Departmental revenue of \$263,673 includes DUI fees paid by program providers and interest revenue. The increase of \$124,119 is primarily due to an anticipated increase in fees collected by DUI providers.

