

## Archstone Foundation Grant

### MISSION STATEMENT

The medical staff of Arrowhead Regional Medical Center (ARMC), developed and operate ARMC's Dependent Adult and Elder Abuse Program that is funded with Archstone Foundation grant monies.

### STRATEGIC GOALS

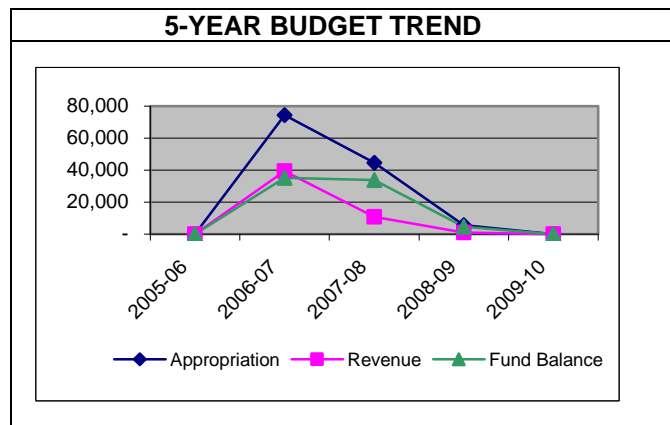
1. Establish a coordinating body representing leadership from ARMC, Department of Aging and Adult Services, and the District Attorney Elder Abuse Unit.
2. Develop internal and external training for program professionals and key members of an interdisciplinary team.
3. Develop a mechanism for ongoing referral of dependent adults and elders suspected of being mistreated from local protective agencies to ARMC medical team for the purpose of assessment and treatment.
4. Establish a multidisciplinary team meeting schedule.

### DESCRIPTION OF MAJOR SERVICES

Arrowhead Regional Medical Center (ARMC) established this budget unit in 2005-06 to facilitate the receipt of grant funds from the Archstone Foundation. The Archstone Foundation is a private grant-making organization, whose mission is to contribute towards the preparation of society in meeting the needs of an aging population. The grant was issued to provide ARMC with the resources necessary to incorporate a medical consultation element into existing county efforts in the area of elder abuse and neglect. The funds are required to be deposited into interest-bearing accounts, with all proceeds to be spent on prevention and detection of elder abuse and neglect. The grant cycle ended June 30, 2008. Therefore, this budget unit was closed out during 2008-09.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	41,791	34,147	5,534	4,699
Departmental Revenue	35,105	40,393	4,975	1,000	165
Fund Balance				4,534	

As this grant termed on June 30, 2008, any residual monies received during 2008-09 are expected to be distributed.



**ANALYSIS OF PROPOSED BUDGET**

GROUP: Health Care  
 DEPARTMENT: Arrowhead Regional Medical Center  
 FUND: Archstone Foundation Grant

BUDGET UNIT: RMT MCR  
 FUNCTION: Health and Sanitation  
 ACTIVITY: Hospital Care

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	41,791	34,147	4,699	5,534	-	(5,534)
Total Appropriation	-	41,791	34,147	4,699	5,534	-	(5,534)
<b>Departmental Revenue</b>							
Use Of Money and Prop	-	1,387	1,074	165	1,000	-	(1,000)
Other Revenue	35,105	39,006	3,901	-	-	-	-
Total Revenue	35,105	40,393	4,975	165	1,000	-	(1,000)
Fund Balance					4,534	-	(4,534)

As this grant terminated on June 30, 2008, no budget is being presented for 2009-10.

HEALTH CARE

