

Pediatric Trauma

DESCRIPTION OF MAJOR SERVICES

This budget unit is set up to collect revenue (fines) associated with implementation of SB1773. Chapter 841 of the statutes of 2006, which allows counties to collect an additional two dollars (\$2) for every ten dollars (\$10) or fraction thereof upon various fines, penalties, forfeitures and primary moving violations collected by the San Bernardino Court and deposited into the Maddy Fund.

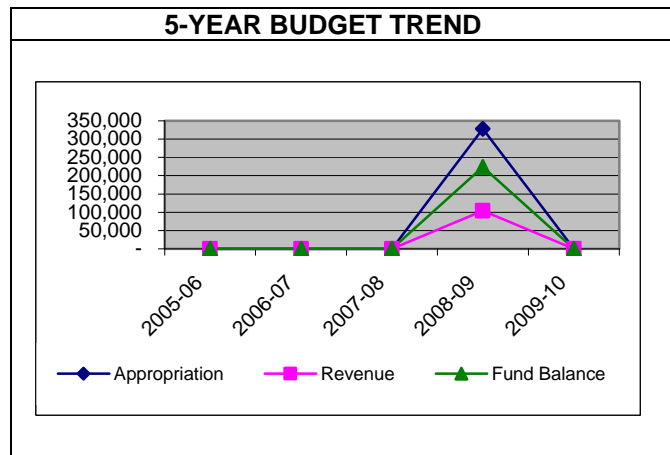
The additional fines collected will be distributed as follows:

- A. 10% for Administration
- B. 15% of the remaining funds to deposited into the Pediatric Trauma Fund; with the remaining 75% of funds further allocated as follows:
 - a. 58% for physician reimbursement
 - b. 25% for hospital reimbursement (Disproportionate Hospitals)
 - c. 17% for Emergency Medical (EMS) Programs

Funds collected are transferred out as needed to the Inland Counties Emergency Medical Agency (ICEMA).

This is a financing budget unit only with funds being transferred from this special revenue fund account to reimburse ICEMA. There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	-	-	328,024	552,048
Departmental Revenue	-	14,768	209,256	104,000	328,024
Fund Balance				224,024	

Estimated appropriation and departmental revenue for 2008-09 is greater than modified budget as a result of increased fines due to the implementation of Senate Bill 1236 as added by Chapter 60 of the Statutes of 2008, which extended the authority of Senate Bill 1773 through December 31, 2014. Additionally, during 2008-09, ICEMA began making payments to trauma centers and other local area hospitals providing emergency care to pediatric trauma patients.



ANALYSIS OF PROPOSED BUDGET

GROUP: Health Care
 DEPARTMENT: Health Care Administration
 FUND: Pediatric Trauma

BUDGET UNIT: SZA HCC
 FUNCTION: Health and Sanitation
 ACTIVITY: Hospital Care

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Contingencies	-	-	-	-	328,024	-	(328,024)
Total Appropriation	-	-	-	-	328,024	-	(328,024)
Operating Transfers Out	-	-	-	552,048	-	-	-
Total Requirements	-	-	-	552,048	328,024	-	(328,024)
Departmental Revenue							
Fines and Forfeitures	-	-	-	51,652	102,000	-	(102,000)
Use Of Money and Prop	-	-	3,412	5,760	2,000	-	(2,000)
Other Revenue	-	14,768	205,844	270,612	-	-	-
Total Revenue	-	14,768	209,256	328,024	104,000	-	(104,000)
Fund Balance					224,024	-	(224,024)

For 2009-10, this special revenue fund has been converted to an agency trust. This new trust will no longer be reflected as a separate budget unit, but will continue to collect the fines previously associated with this special revenue fund. Accordingly, revenues will be recognized and budgeted directly within the new ICEMA special revenue budget unit (SMI ICM) to cover anticipated program expenditures.

HEALTH CARE

