

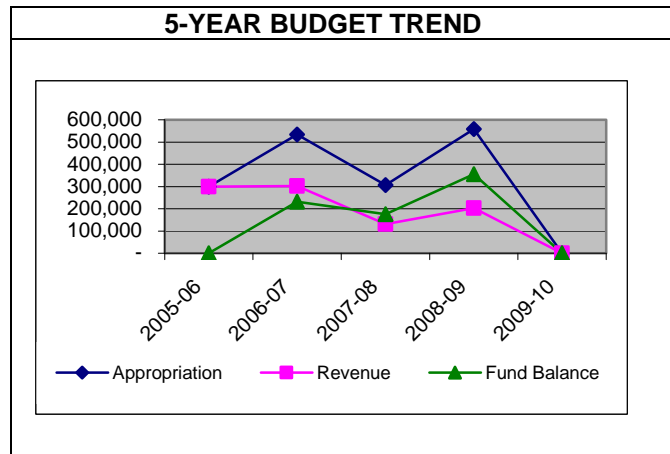
## Ambulance Performance Based Fines

### DESCRIPTION OF MAJOR SERVICES

This budget unit is set up to collect revenue (fines) associated with ambulance companies' failure to meet contractual response time standards. Fines collected per the terms of the contracts are transferred out as needed to the Inland Counties Emergency Medical Agency (ICEMA). Funds that are transferred are earmarked for the enhancement of the Emergency Medical System.

This is financing budget unit only with fines being transferred from this special revenue fund to reimburse ICEMA for expenditures. There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	229,597	-	557,972	476,508
Departmental Revenue	231,411	173,637	179,521	203,000	121,536
Fund Balance				354,972	

In accordance with Section 29009 of the California Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year's budget.

Additionally, departmental revenue for 2008-09 is less than modified budget as a result of improved response times on the part of the ambulance providers.



**ANALYSIS OF PROPOSED BUDGET**

GROUP: Health Care  
 DEPARTMENT: Health Care Administration  
 FUND: Ambulance Performance Based Fines

BUDGET UNIT: SDS HCC  
 FUNCTION: Health and Sanitation  
 ACTIVITY: Hospital Care

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Contingencies	-	-	-	-	461,687	-	(461,687)
Total Appropriation	-	-	-	-	461,687	-	(461,687)
Operating Transfers Out	-	229,597	-	476,508	96,285	-	(96,285)
Total Requirements	-	229,597	-	476,508	557,972	-	(557,972)
<b>Departmental Revenue</b>							
Fines and Forfeitures	227,756	161,068	167,942	121,236	195,000	-	(195,000)
Use Of Money and Prop	3,655	12,569	11,579	-	8,000	-	(8,000)
Other Revenue	-	-	-	300	-	-	-
Total Revenue	231,411	173,637	179,521	121,536	203,000	-	(203,000)
Fund Balance					354,972	-	(354,972)

For 2009-10, this special revenue fund has been converted to an agency trust. This new trust will no longer be reflected as a separate budget unit, but will continue to collect the fines previously associated with this special revenue fund. Accordingly, revenues will be recognized and budgeted directly within the new ICEMA special revenue budget unit (SMI ICM) to cover anticipated program expenditures.

HEALTH CARE

