

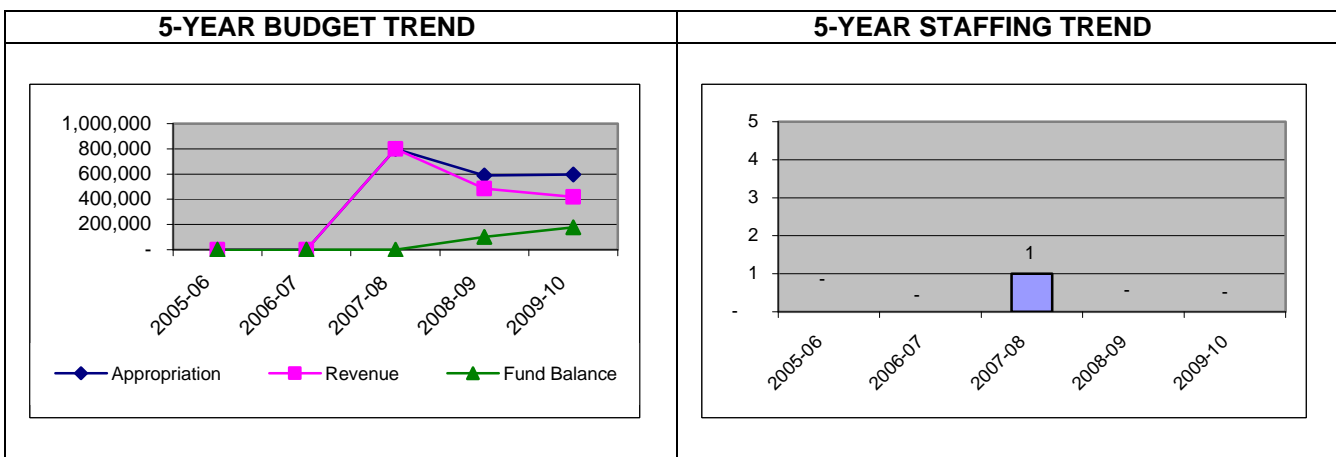
Electronic Recording

DESCRIPTION OF MAJOR SERVICES

Government Code section 27279.1 authorized the County of San Bernardino to accept electronic transmission of recordable documents and the Recorder has been recording electronic documents since 2004. Government Code section 27397 authorized all California counties to accept electronic transmission of recordable documents subject to regulations set forth by the Attorney General.

In 2007, the Board approved a joint powers agreement for the California e-Recording Transaction Network Authority (CERTNA). This budget unit was established to support participation in the JPA. Revenue includes fees collected pursuant to Government Code section 27397 regarding electronic recording delivery systems such as official records evidencing ownership and encumbrances of real and personal property and other miscellaneous records.

BUDGET HISTORY



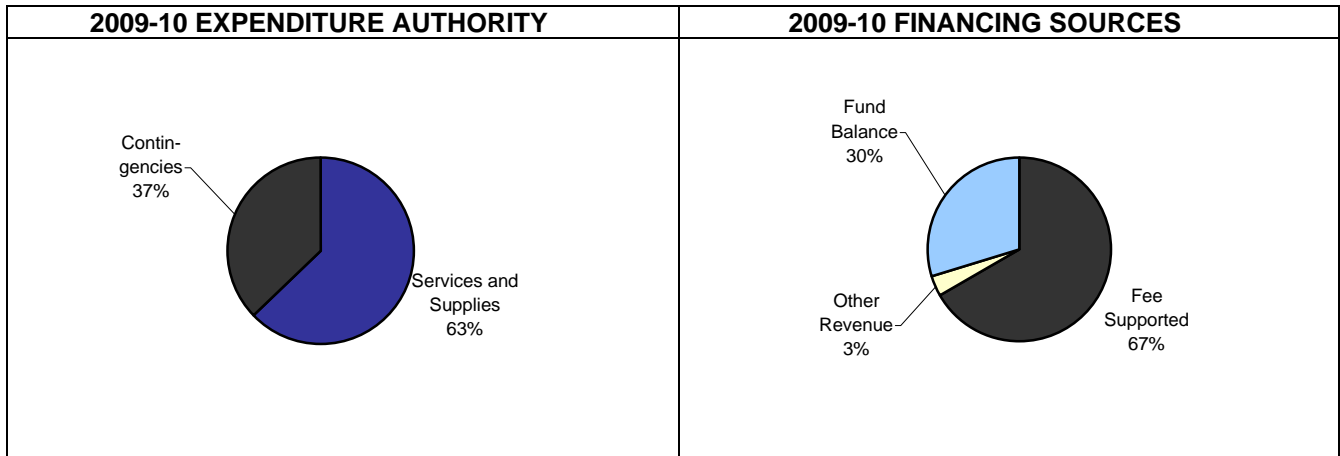
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	-	446,245	587,620	362,538
Departmental Revenue	-	-	548,865	485,000	438,223
Fund Balance				102,620	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF PROPOSED BUDGET



GROUP: Fiscal
DEPARTMENT: Auditor/Controller-Recorder
FUND: Electronic Recording

BUDGET UNIT: SIW REC
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Salaries and Benefits	-	-	44,745	-	-	-	-
Services and Supplies	-	-	401,500	362,538	485,000	375,000	(110,000)
Contingencies	-	-	-	-	102,620	222,305	119,685
Total Appropriation	-	-	446,245	362,538	587,620	597,305	9,685
Departmental Revenue							
Use Of Money and Prop	-	-	9,042	18,397	-	20,000	20,000
Current Services	-	-	539,823	420,000	485,000	399,000	(86,000)
Other Revenue	-	-	-	(174)	-	-	-
Total Revenue	-	-	548,865	438,223	485,000	419,000	(66,000)
				Fund Balance	102,620	178,305	75,685

Services and supplies of \$375,000 show a decrease of \$110,000 for membership payment to and services rendered by the California e-Recording Transaction Network Authority JPA.

Contingencies of \$222,305 are increased from the prior year by \$119,685 due to conservative prior year expenditures.

Departmental revenue of \$419,000 shows a decrease of \$66,000 from the prior year due to fewer recorded documents.



FISCAL