

**FISCAL GROUP
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
ASSESSOR	116	16,300,912	1,222,000	15,078,912
AUDITOR/CONTROLLER-RECORDER SUMMARY	122			
AUDITOR/CONTROLLER-RECORDER	124	17,108,441	6,232,680	10,875,761
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR SUMMARY	139			
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR	141	21,429,022	17,700,948	3,728,074
TOTAL GENERAL FUND		<u>54,838,375</u>	<u>25,155,628</u>	<u>29,682,747</u>
<u>SPECIAL REVENUE FUNDS</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
AUDITOR/CONTROLLER-RECORDER:				
SYSTEMS DEVELOPMENT	128	11,677,985	2,090,730	9,587,255
VITAL RECORDS	131	762,964	147,311	615,653
RECORDER RECORDS	133	1,189,107	443,860	745,247
ELECTRONIC RECORDING	135	597,305	419,000	178,305
SOCIAL SECURITY NUMBER TRUNCATION	137	1,882,853	1,246,965	635,888
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR: REDEMPTION MAINTENANCE	144	182,184	4,000	178,184
TOTAL SPECIAL REVENUE FUNDS		<u>16,292,398</u>	<u>4,351,866</u>	<u>11,940,532</u>