

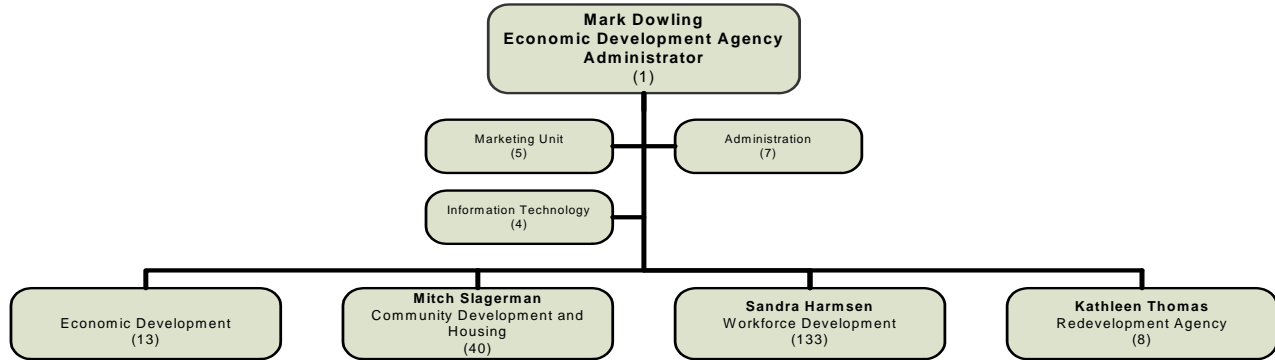
## ECONOMIC DEVELOPMENT AGENCY

### Mark Dowling

**MISSION STATEMENT**

As civic entrepreneurs, the Economic Development Agency (Agency) serves existing and future residents, business/community leaders and visitors. The Agency facilitates economic growth through the development and implementation of strategic policies to enhance human and capital infrastructure which leads to a dynamic globally engaged economy.

**ORGANIZATIONAL CHART**



**STRATEGIC GOALS**

1. Implement a marketing strategy for the agency that provides clear and effective lines of communication connecting client departments with stakeholders.
2. Implement an agency-wide information technology (IT) infrastructure to support agency/departmental IT initiatives.

**SUMMARY OF BUDGET UNITS**

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<b>General Fund</b>					
Economic Development	5,210,767	80,000	5,130,767		30
<b>Total General Fund</b>	<b>5,210,767</b>	<b>80,000</b>	<b>5,130,767</b>		<b>30</b>
<b>Special Revenue Funds</b>					
San Bernardino Valley Enterprise Zone	240,998	101,140		139,858	-
Community Development and Housing	73,405,284	55,502,636		17,902,648	40
Workforce Development	28,860,792	28,860,792		-	133
<b>Total Special Revenue Funds</b>	<b>102,507,074</b>	<b>84,464,568</b>		<b>18,042,506</b>	<b>173</b>
<b>Other Agencies</b>					
Economic and Community Development Corp	124	5		119	-
County Industrial Development Authority	39,056	1,000		38,056	-
<b>Redevelopment</b>					
Speedway Project Area	62,045,774	13,632,335		48,413,439	8
Cedar Glen Project Area	10,921,297	655,878		10,265,419	-
VVEDA Project Area	3,331,773	933,100		2,398,673	-
Mission Boulevard Project Area	112,768	34,700		78,068	-
<b>Total Other Agencies</b>	<b>76,450,792</b>	<b>15,257,018</b>		<b>61,193,774</b>	<b>8</b>
<b>Total - All Funds</b>	<b>184,168,633</b>	<b>99,801,586</b>	<b>5,130,767</b>	<b>79,236,280</b>	<b>211</b>



The Agency provides overall administrative support and policy implementation to four departments. This includes the facilitation of communication between the County Administrative Office as well as the Board of Supervisors. In addition, the Agency oversees the information technology function and public relations and marketing support.

Through the combination of four departments with common goals and objectives, the Agency provides leadership and direction to all 24 cities and private economic development organizations within the county.

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

**NOTE:** The “Other Agencies” budget units are reported in a separate document. The budget for the Agency is incorporated within the Department of Economic Development’s budget unit.