

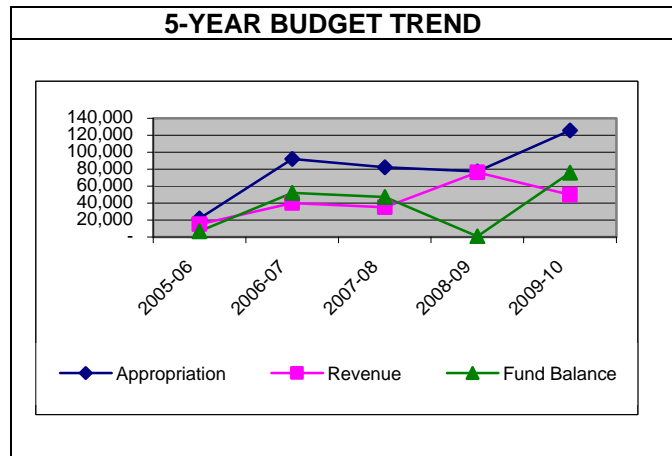
## Disaster Recovery Fund

### DESCRIPTION OF MAJOR SERVICES

The Disaster Recovery Fund was established to provide separate accountability for specific administrative and program costs related to the county's disaster recovery efforts. Prior incidents have included the Grand Prix/Old Fires in October 2003 and the Grass Valley/Slide Fires of October 2007.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



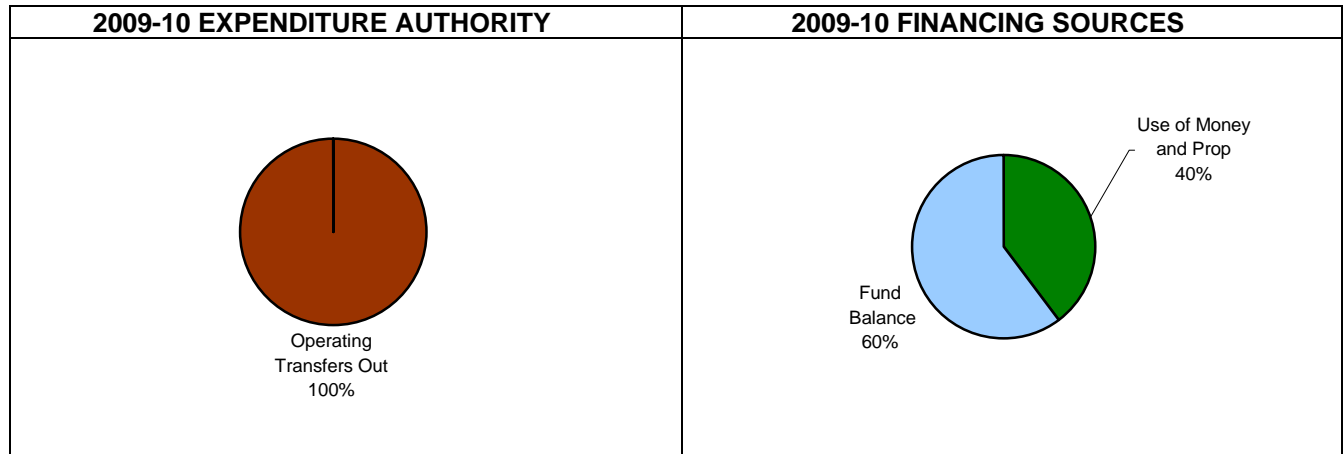
### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	9,259	43,809	404,570	77,227	-
Departmental Revenue	44,107	38,996	358,185	76,385	75,000
Fund Balance				842	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year's budget.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Administrative/Executive  
**DEPARTMENT:** County Administrative Office  
**FUND:** Disaster Recovery Fund

**BUDGET UNIT:** SFH CAO  
**FUNCTION:** Public Protection  
**ACTIVITY:** Other Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>								
Services and Supplies	9,259	7,551	404,570	-		-	-	-
Total Appropriation	9,259	7,551	404,570	-		-	-	-
Operating Transfers Out	-	36,258	-	-		77,227	125,842	48,615
Total Requirements	9,259	43,809	404,570	-		77,227	125,842	48,615
<b>Departmental Revenue</b>								
Use Of Money and Prop	42,323	36,247	49,013	75,000		40,000	50,000	10,000
State, Fed or Gov't Aid	1,027	2,749	174,912	-		36,385	-	(36,385)
Current Services	-	-	134,260	-		-	-	-
Other Revenue	757	-	-	-		-	-	-
Total Revenue	44,107	38,996	358,185	75,000		76,385	50,000	(26,385)
Fund Balance						842	75,842	75,000

Operating transfers out of \$125,842 are budgeted to reimburse county departments for specific administrative and program costs related to future disaster recovery efforts by the county.

Use of money and property revenue of \$50,000 represents interest earnings on this budget unit's cash balance.

