

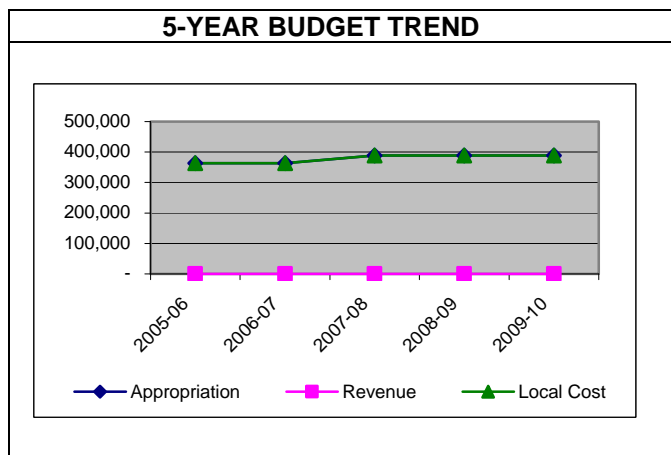
Litigation

DESCRIPTION OF MAJOR SERVICES

The litigation budget unit finances external attorney services and other litigation related expenses. The Board of Supervisors approved the establishment of the budget unit in 2001-02. The use of contingencies may be required for any new major contracts, or for any material amendments to existing legal contracts during the fiscal year.

There is no staffing associated with this budget unit.

BUDGET HISTORY



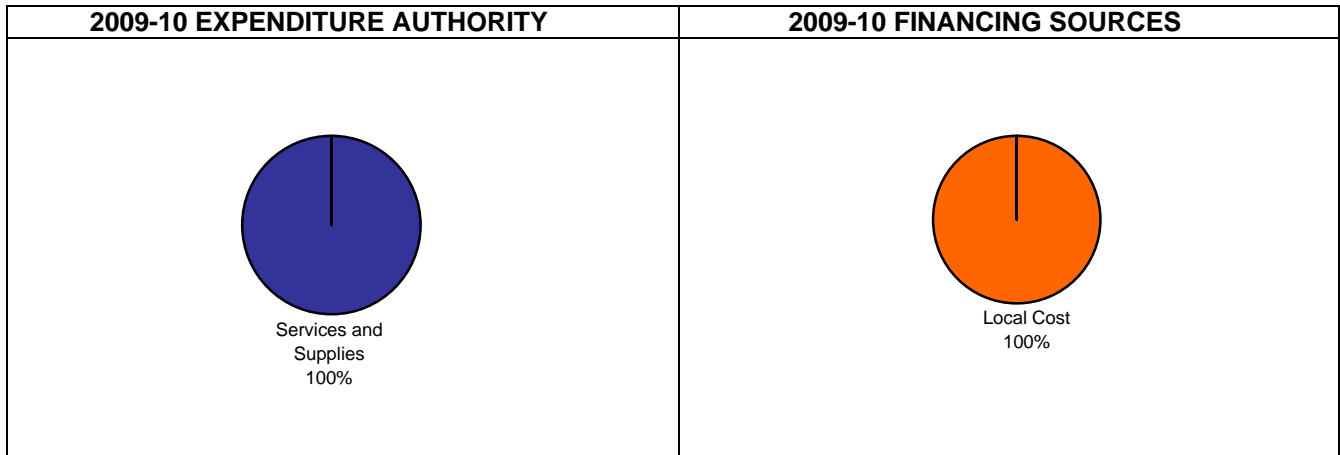
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	438,320	15,441	629,128	3,713,681	3,398,501
Departmental Revenue	200,000	-	75,000	75,000	75,000
Local Cost	238,320	15,441	554,128	3,638,681	3,323,501

Appropriation was modified in 2008-09 as a result of three separate Board of Supervisors actions that added a total of \$3.25 million from contingencies and one action that added \$75,000 from the Restitution Reserve.

Departmental revenue amounts listed in 2005-06, 2007-08, and 2008-09 represent Board of Supervisors approved uses of the Restitution Reserve to fund the cost of the corruption litigation.

ANALYSIS OF PROPOSED BUDGET



GROUP: Administrative/Executive
DEPARTMENT: County Administrative Office - Litigation
FUND: General

BUDGET UNIT: AAA LIT
FUNCTION: General
ACTIVITY: Legislative and Administrative

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<u>Appropriation</u>							
Services and Supplies	438,320	15,441	629,128	3,398,501	388,681	388,681	-
Total Appropriation	438,320	15,441	629,128	3,398,501	388,681	388,681	-
<u>Departmental Revenue</u>							
Operating Transfers In	200,000	-	75,000	75,000	-	-	-
Total Financing Sources	200,000	-	75,000	75,000	-	-	-
Local Cost	238,320	15,441	554,128	3,323,501	388,681	388,681	-

There is no change anticipated in 2009-10 to this budget unit from the prior fiscal year.

