

Board Elective Funding

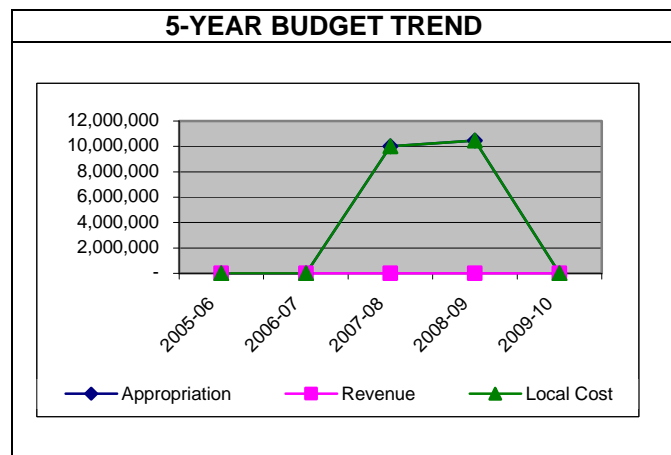
DESCRIPTION OF MAJOR SERVICES

In 2007-08, the Board Elective Funding budget unit was established which allocated \$10.0 million evenly between the five supervisorial districts for Board discretionary projects as identified by the Board of Supervisors throughout the fiscal year. This is a one-time funding allocation. Any allocation not spent within a fiscal year is carried over to the subsequent fiscal year by district. In 2008-09, an additional \$5.0 million was allocated evenly between the districts with one-time funding.

The Board of Supervisors has worked with its community partners to identify projects that support the mission of the government of the County of San Bernardino of providing service that promotes the health, safety, well-being and quality of life of its residents. With the use of this funding, the Board of Supervisors has sponsored various educational and community programs thereby expanding educational and cultural opportunities for the county's residents.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	-	4,528,507	10,471,493	2,002,804
Departmental Revenue	-	-	-	-	-
Local Cost	-	-	4,528,507	10,471,493	2,002,804

Estimated appropriation for 2008-09 reflects projects identified by the Board of Supervisors in the respective fiscal year and financed with Board Elective funding.

ANALYSIS OF PROPOSED BUDGET

GROUP: Administrative/Executive
 DEPARTMENT: Board of Supervisors - Elective Funding
 FUND: General

BUDGET UNIT: AAA FLF
 FUNCTION: General
 ACTIVITY: Legislative and Administrative

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	-	-	51,507	179,059	-	-	-
Other Charges	-	-	1,715,000	53,225	-	-	-
Transfers	-	-	200,000	210,000	10,471,493	-	(10,471,493)
Total Appropriation	-	-	1,966,507	442,284	10,471,493	-	(10,471,493)
Operating Transfers Out	-	-	2,562,000	1,560,520	-	-	-
Total Requirements	-	-	4,528,507	2,002,804	10,471,493	-	(10,471,493)
Local Cost	-	-	4,528,507	2,002,804	10,471,493	-	(10,471,493)

At the end of each fiscal year, any unspent appropriation will be carried over into the subsequent year's budget.

