

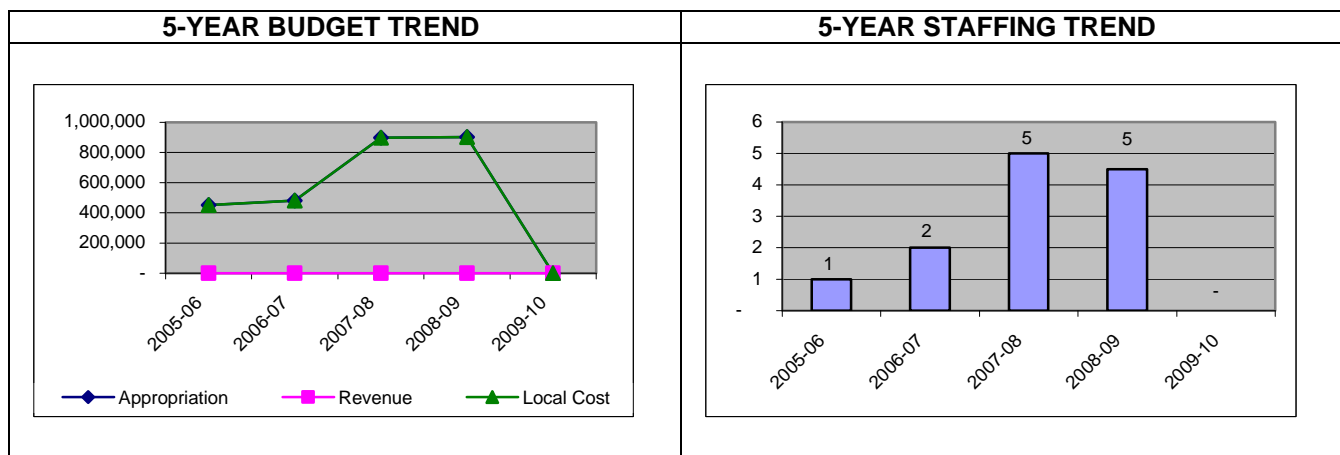
Legislation

DESCRIPTION OF MAJOR SERVICES

Under the direction of the Board of Supervisors and in coordination with the County Administrative Office, the Office of Legislative Affairs is responsible for overseeing and coordinating the county's legislative advocacy program. The office is responsible for the annual state and federal legislative platforms in accordance with the strategic priorities and policy direction of the Board of Supervisors. The office serves as a liaison between the county and the federal and state legislative delegation. The Office of Legislative Affairs tracks legislation through the legislative process and works in conjunction with county departments to ascertain the impacts of pending legislation and regulations in order to provide recommendations to support or oppose pending legislation.

The office maintains effective working relationships with the California Congressional and State Legislative delegation and the federal and state administration. The Office of Legislative Affairs oversees and administers legislative activities and outreach by fostering relationships with appropriate local, state and federal delegations, caucuses, associations, joint powers authorities, and public and private sector officials. The Office of Legislative Affairs provides periodic updates and reports to the Board of Supervisors, the County Administrative Office and county departments on pending legislation as well as recommendations on legislation to the Board of Supervisors. The office also manages consensus advocacy trips to Washington, D.C. and Sacramento and supervises contracted legislative advocacy firms at the state and federal level.

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	410,237	291,173	800,605	833,909	760,519
Departmental Revenue	-	-	-	-	-
Local Cost	410,237	291,173	800,605	833,909	760,519
Budgeted Staffing				5	

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ANALYSIS OF PROPOSED BUDGET

GROUP: Administrative/Executive
 DEPARTMENT: Legislation
 FUND: General

BUDGET UNIT: AAA LEG
 FUNCTION: General
 ACTIVITY: Legislative and Administrative

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Salaries and Benefits	173,320	117,315	511,148	625,000	637,136	-	(637,136)
Services and Supplies	436,714	480,706	496,867	356,572	512,469	-	(512,469)
Central Computer	-	895	63	1,885	1,885	-	(1,885)
Travel	-	-	-	62,257	56,780	-	(56,780)
Transfers	203	257	527	22,805	1,805	-	(1,805)
Total Exp Authority	610,237	599,173	1,008,605	1,068,519	1,210,075	-	(1,210,075)
Reimbursements	(200,000)	(308,000)	(308,000)	(308,000)	(308,000)	-	308,000
Total Appropriation	410,237	291,173	700,605	760,519	902,075	-	(902,075)
Operating Transfers Out	-	-	100,000	-	-	-	-
Total Requirements	410,237	291,173	800,605	760,519	902,075	-	(902,075)
Local Cost	410,237	291,173	800,605	760,519	902,075	-	(902,075)
Budgeted Staffing					5	-	(5)

To facilitate more efficient and effective management of the Office of Legislative Affairs, the appropriation for this budget unit will be merged into the Board of Supervisors budget unit.

