

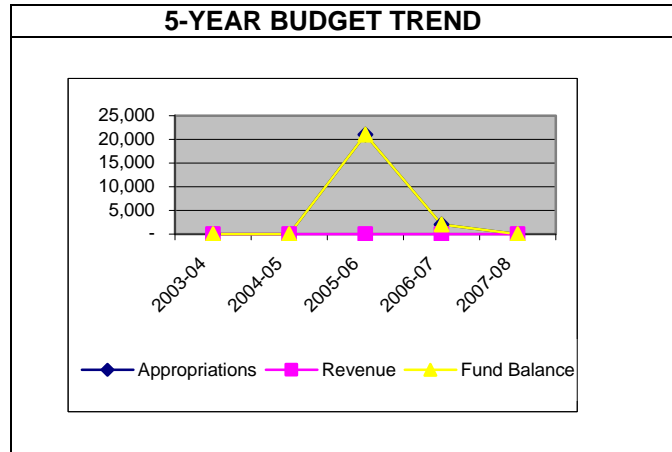
## 2004 Local Law Enforcement Block Grant

### DESCRIPTION OF MAJOR SERVICES

This grant provided funding for projects to reduce crime and improve public safety. An advisory board recommended projects that were submitted by law and justice departments. This allocation covered the purchase of 800mhz radio system enhancements, training equipment, video conferencing equipment, hardware and customized software for offender supervision, and application support and maintenance for the e-Filing system.

There was no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	<b>2003-04 Actual</b>	<b>2004-05 Actual</b>	<b>2005-06 Actual</b>	<b>2006-07 Modified Budget</b>	<b>2006-07 Estimate</b>
Appropriation	-	57,077	19,699	2,014	2,014
Departmental Revenue	-	78,081	709	-	-
Fund Balance				2,014	



## ANALYSIS OF PROPOSED BUDGET

GROUP: Law and Justice  
DEPARTMENT: Law and Justice Group Administration  
FUND: 2004 Local Law Enforcement Block Grant

BUDGET UNIT: SDZ LNJ  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	-	2,014	2,014	-	(2,014)
Transfers	-	57,077	19,699	-	-	-	-
Total Appropriation	-	57,077	19,699	2,014	2,014	-	(2,014)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	-	1,204	709	-	-	-	-
State, Fed or Gov't Aid	-	76,877	-	-	-	-	-
Total Revenue	-	78,081	709	-	-	-	-
Fund Balance					2,014	-	(2,014)

Funding under this grant was depleted in September 2006.

