

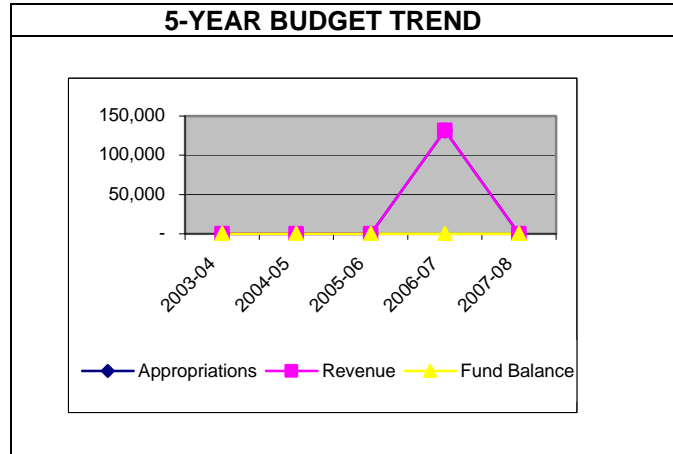
Unified Property Tax System

DESCRIPTION OF MAJOR SERVICES

The Unified Property Tax System special revenue fund was established and Board approved on December 13, 2005 to account for the design and implementation of the Unified Property Tax System.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	-	-	48,254	131,786	20,396
Departmental Revenue	-	-	48,386	131,654	20,264
Fund Balance				132	

Appropriation for 2006-07 reflect a savings of \$111,390 as compared to the modified budget. The estimated savings are the result of lower than expected operating transfers out to the Treasurer-Tax Collector/Public Administrator due to the current vacancy of the Business Applications Manager position.

Departmental revenue for 2006-07 is \$111,390 lower than the modified budget due to lower than expected operating transfers in, this is due to the current vacancy of the Business Applications Manager position mentioned above.



ANALYSIS OF PROPOSED BUDGET

GROUP: Fiscal
 DEPARTMENT: Treasurer-Tax Collector/Public Administrator
 FUND: Unified Property Tax System

BUDGET UNIT: SVA TTC
 FUNCTION: General
 ACTIVITY: Finance

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Operating Transfers Out	-	-	48,254	20,396	131,786	-	(131,786)
Total Requirements	-	-	48,254	20,396	131,786	-	(131,786)
<u>Departmental Revenue</u>							
Use Of Money and Prop	-	-	132	232	-	-	-
Total Revenue	-	-	132	232	-	-	-
Operating Transfers In	-	-	48,254	20,032	131,654	-	(131,654)
Total Financing Sources	-	-	48,386	20,264	131,654	-	(131,654)
Fund Balance					132	-	(132)

In 2007-08, the department will incur a decrease in both operating transfers in and out due to the elimination in funding from the Auditor/Controller-Recorder's System Development special revenue fund.

