

## Federal Forest Reserve

### DESCRIPTION OF MAJOR SERVICES

In 1908, Congress enacted a law that requires 25% of the revenues derived from the National Forest System to be given to counties in which the lands are situated for the equal benefit of public schools and roads. Pursuant to Public Law No. 106-393, enacted on October 30, 2000, counties could elect to remain under the 25% Payment Method with fluctuating funding levels or change to the Full Payment Method, that requires these revenues to fund either Title II or Title III projects under the Act. The County elected the Full Payment Method.

Title II project funds may be used for the purpose of making additional investments in, and creating additional employment opportunities through projects that improve the maintenance of existing infrastructure, implementing stewardship objectives that enhance forest ecosystems, and restoring and improving land health and water quality.

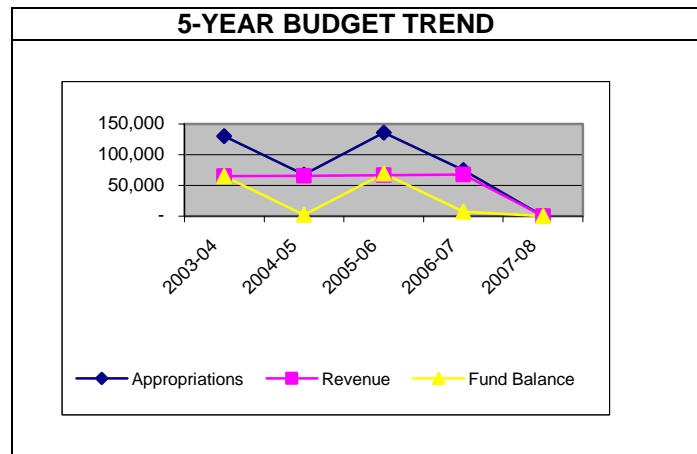
Authorized uses for Title III projects include search, rescue, and emergency services; community service work camps, easement purchases; forest-related educational opportunities; fire prevention and county planning; and community forestry. The State Controller's Office distributes funds to each eligible county according to the agreed upon formula and the counties' election of fund distribution. Title III funding is utilized by County Fire Department to develop fire prevention and community forestry projects that are necessary for the protection of people and property.

The County can select project(s), provided there is a description of the proposed project in the publications of the local record and a 45-day public comment period. The Clerk of the Board is directed to publish a 45-day notice of intent to use the Federal Title III Agriculture Forest Reserve Payment funds for proposed project expenditures including but not limiting to County Fire Department or the Public Works Department.

On September 30, 2006, Congress terminated the Title III program. In anticipation of its closure, the balance of the funds will be transferred to the Public Works Department to pay a portion of the required Forester salary for fire prevention/planning efforts.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	130,317	-	132,572	74,869	76,740
Departmental Revenue	67,145	66,995	70,599	67,701	69,572
Fund Balance				7,168	



## ANALYSIS OF PROPOSED BUDGET

GROUP: Administrative/Executive  
 DEPARTMENT: County Administrative Office  
 FUND: Federal Forest Reserve

BUDGET UNIT: SFB CAO  
 FUNCTION: General  
 ACTIVITY: Other Protection

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b>Appropriation</b>							
Operating Transfers Out	130,317	-	132,572	76,740	74,869	-	(74,869)
Total Requirements	130,317	-	132,572	76,740	74,869	-	(74,869)
<b>Departmental Revenue</b>							
Use Of Money and Prop	1,775	775	2,856	415	775	-	(775)
State, Fed or Gov't Aid	65,370	66,220	67,743	68,420	66,926	-	(66,926)
Other Revenue	-	-	-	737	-	-	-
Total Revenue	67,145	66,995	70,599	69,572	67,701	-	(67,701)
Fund Balance					7,168	-	(7,168)

In 2007-08, there will not be any expenses recorded in this fund due to the termination of this program from Congress on September 30, 2006. The balance of this fund will be transferred to the Public Works Department to help off set cost for a required Forester salary for fire prevention/planning efforts.

