

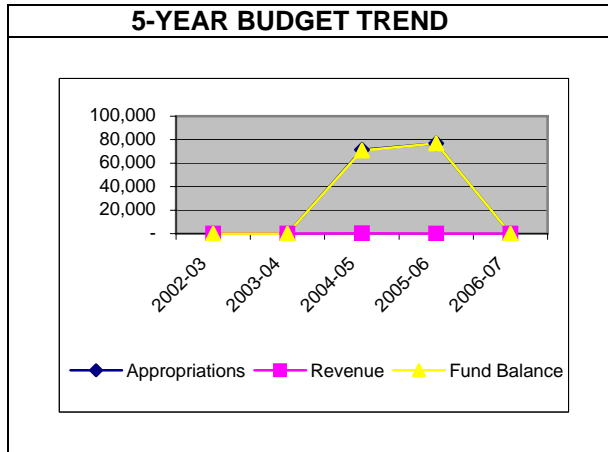
2003 Local Law Enforcement Block Grant

DESCRIPTION OF MAJOR SERVICES

The grant provides funding for projects to reduce crime and improve public safety. An advisory board recommends projects that are submitted by law and justice departments. This allocation covers one probation officer for drug court in Big Bear and Barstow, an inventory control system for the West Valley Detention Center, application support and maintenance for the e-Filing system, and ongoing development of the Storage Technology Optical Records Management (STORM) project.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

| | Actual 2002-03 | Actual 2003-04 | Actual 2004-05 | Modified Budget 2005-06 | Estimate 2005-06 |
|----------------------|-------------------|-------------------|-------------------|-------------------------------|---------------------|
| Appropriation | - | 102,100 | 40,635 | 76,926 | 76,926 |
| Departmental Revenue | - | 2,131 | 3,093 | - | - |
| Fund Balance | | | | 76,926 | |



ANALYSIS OF PROPOSED BUDGET

GROUP: Law and Justice
 DEPARTMENT: Law and Justice Group Administration
 FUND: 2003 Local Law Enforcement Block Grant

BUDGET UNIT: SDU LNJ
 FUNCTION: Public Protection
 ACTIVITY: Judicial

| | 2002-03 Actual | 2003-04 Actual | 2004-05 Actual | 2005-06 Estimate | 2005-06 Final Budget | 2006-07 Proposed Budget | Change From 2005-06 Final Budget |
|------------------------------------|-------------------|-------------------|-------------------|---------------------|----------------------------|-------------------------------|--|
| <u>Appropriation</u> | | | | | | | |
| Transfers | - | 102,100 | 40,635 | 76,926 | 60,966 | - | (60,966) |
| Contingencies | - | - | - | - | 15,960 | - | (15,960) |
| Total Requirements | - | 102,100 | 40,635 | 76,926 | 76,926 | - | (76,926) |
| <u>Departmental Revenue</u> | | | | | | | |
| Use Of Money and Prop | - | 2,131 | 3,093 | - | - | - | - |
| Total Revenue | - | 2,131 | 3,093 | - | - | - | - |
| Fund Balance | - | - | - | - | 76,926 | - | (76,926) |

Funding under this grant was depleted in September 2005.

