

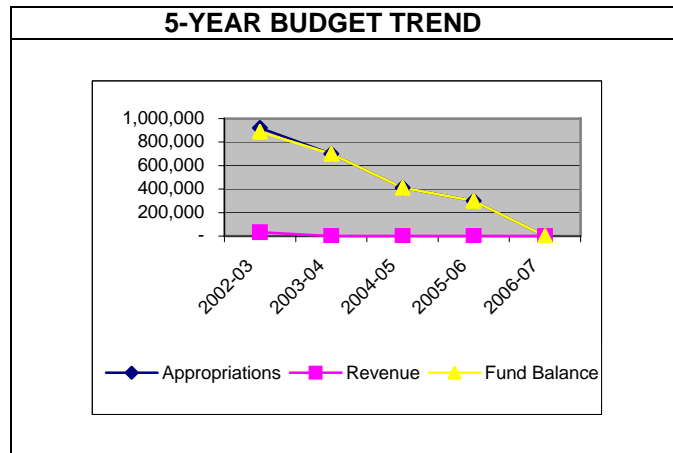
## Micrographics

### DESCRIPTION OF MAJOR SERVICES

The micrographics fund was established to defray the cost of converting the County Recorder's documents into an electronic storage system. In August 2001, the Board of Supervisors eliminated the fee that financed this fund. The fund has not received any revenue since that time and the Auditor/Controller-Recorder has been spending down the fund balance to close the fund at the end of fiscal year 2006. In anticipation of its closure and at the Board of Supervisors direction on January 31, 2006, the Auditor/Controller-Recorder transferred the balance of the fund into the Systems Development fund to continue supporting the Recorder's business operations. It is anticipated that no expenses will be recorded in this fund.

There is no staffing associated with this budget.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	192,239	287,746	111,445	299,862	299,862
Departmental Revenue	-	-	-	-	-
Fund Balance				299,862	



## ANALYSIS OF PROPOSED BUDGET

GROUP: Fiscal  
 DEPARTMENT: Auditor/Controller-Recorder  
 FUND: Micrographics

BUDGET UNIT: SDV REC  
 FUNCTION: General  
 ACTIVITY: Finance

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Services and Supplies	64,293	130,099	111,445	10,802	299,862	-	(299,862)
Contingencies	-	-	-	-	-	-	-
Total Exp Authority	64,370	287,746	111,445	10,802	299,862	-	(299,862)
Reimbursements	-	-	-	-	-	-	-
Total Appropriation	64,370	287,746	111,445	10,802	299,862	-	(299,862)
Operating Transfers Out	127,869	-	-	289,060	-	-	-
Total Requirements	192,239	287,746	111,445	299,862	299,862	-	(299,862)
Fund Balance					299,862	-	(299,862)

Due to the Board approved elimination of the Micrographics fund, the fund will be closed at the end of 2005-06, there will not be any expenses recorded in the fund.

