

**FISCAL GROUP  
SUMMARY**

<b>GENERAL FUND</b>	<b>Page #</b>	<b>Appropriation</b>	<b>Departmental Revenue</b>	<b>Local Cost</b>
ASSESSOR SUMMARY	218			
ASSESSOR	219	15,013,659	820,000	14,193,659
AUDITOR/CONTROLLER-RECORDER SUMMARY	229			
AUDITOR/CONTROLLER-RECORDER	231	18,105,671	5,543,522	12,562,149
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR SUMMARY	247			
TREASURER-TAX COLLECTOR PUBLIC ADMINISTRATOR	248	19,856,362	13,020,462	6,835,900
TOTAL GENERAL FUND		<u>52,975,692</u>	<u>19,383,984</u>	<u>33,591,708</u>
<b>SPECIAL REVENUE FUNDS</b>	<b>Page #</b>	<b>Appropriation</b>	<b>Departmental Revenue</b>	<b>Fund Balance</b>
ASSESSOR:				
STATE/COUNTY PROPERTY TAX ADMINISTRATION PROGRAM	227	2,441,446	2,255,295	186,151
AUDITOR/CONTROLLER-RECORDER:				
MICROGRAPHICS	238	-	-	-
SYSTEMS DEVELOPMENT	240	21,312,695	6,500,000	14,812,695
VITAL RECORDS	243	294,074	142,000	152,074
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR:				
REDEMPTION MAINTENANCE	252	219,159	62,679	156,480
UNIFIED PROPERTY TAX SYSTEM	254	131,786	131,786	-
TOTAL SPECIAL REVENUE FUNDS		<u>24,399,160</u>	<u>9,091,760</u>	<u>15,307,400</u>
<b>INTERNAL SERVICES FUND</b>	<b>Page #</b>	<b>Appropriation</b>	<b>Departmental Revenue</b>	<b>Revenue Over (Under) Exp</b>
AUDITOR/CONTROLLER-RECORDER: RECORDS MANAGEMENT	245	-	-	-
TOTAL INTERNAL SERVICE FUNDS		<u>-</u>	<u>-</u>	<u>-</u>

