EXHIBIT L

2006-07 CAPITAL IMPROVEMENT PROGRAM (CIP)
Policy Item Request

# Proj.	CIP Log #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Countywide													
1	07-265			All	Fac. Mgmt.	Various	Countywide	Energy conservation improvements	I	500,000			500,000
2	07-266			All	Healthy Communities/Regional Parks	Various	Countywide	Recreation and Fitness Trails	I	400,000			400,000
3	07-275			All	A&E/Fac. Mgmt.	Various	Countywide	ADA restroom remodels	A	1,920,000			1,920,000
3	**Countywide**									**2,820,000**	**0**	**0**	**2,820,000**
First District													
1	07-267			1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Reg Pk - Add'l funding for interpretive center and front entry/iron ranger	C	1,500,000			1,500,000
1	**Total First District**									**1,500,000**	**0**	**0**	**1,500,000**
Second District													
1	07-268			2	Library		Crestline	Library construction	C	1,000,000			1,000,000
2	07-276			2	A&E/Fac. Mgmt.	Institution Rd.	Devore	Add'l funding to complete Institution Rd. to all-weather	P	1,000,000			1,000,000
3	07-271			2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC - replace additional chiller and controls	H	1,000,000			1,000,000
3	**Total Second District**									**3,000,000**	**0**	**0**	**3,000,000**
Third District													
1	07-269			3	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000			250,000
2	07-088			3	Museum	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	C	1,000,000			1,000,000
3	07-270			3	A&E/Fac. Mgmt.	2024 Orange Tree	Redlands	Museum humidification	H	230,000			230,000
3	**Third District**									**1,480,000**	**0**	**0**	**1,480,000**
Fourth District													
1	07-094			4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	DM	296,000			296,000
2	07-101			4	Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti grading and park expansion	I	304,000			304,000
3	07-272			4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado - picnic shelter project	I	600,000			600,000
3	**Total Fourth District**									**1,200,000**	**0**	**0**	**1,200,000**

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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Fifth District													
1	07-273			5	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	H	2,000,000			2,000,000
2	07-010			5	A&E/Fac. Mgmt.	222 W. Hospitality	San Bernardino	HVAC upgrade - 3rd floor	H	300,000			300,000
3	07-274			5	Library		San Bernardino	Library construction	C	1,000,000			1,000,000
3	**Total Fifth District**									**3,300,000**	**0**	**0**	**3,300,000**
16	**TOTAL**									**13,300,000**	**0**	**0**	**13,300,000**

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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