EXHIBIT K-5

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Year 5 (2010-11) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 5 (2010-11)	Funded Year 5 (2010-11)	Funding Source
Countywide									
0	**Total Countywide**						**0**	**0**	
First District									
1	Airports	1	1	Twentynine Palms	East ramp rehabilitation	P		157,895	95% FAA, 5% RAA, 5% potential State
2	Airports	1	2	Needles	Construct aircraft storage hangers	C		315,790	95% FAA, 5% RAA, 5% potential State
3	Airports	1	4	Needles	Annual pavement maintenance	P		10,000	100% County Airport Funds RAW
4	Airports	1	5	Twentynine Palms	Annual pavement maintenance	P		10,000	100% County Airport Funds RAW
5	Airports	1	6	Barstow-Daggett	Annual pavement maintenance	P		10,000	100% County Airport Funds RAW
6	Airports	1	7	Apple Valley	Annual pavement maintenance	P		10,000	100% CSA 60 Funds RAI
7	Public Defender	1	1	Victorville	Expand office space near courthouse	C	0		
7	**Total First District**						**0**	**513,685**	
Second District									
1	Probation	2	2	Rancho Cucamonga	Expand office space near courthouse	LS	100,000		Annual Local Lease cost
1	**Total Second District**						**100,000**	**0**	
Third District									
1	Probation	3	1	Joshua Tree	Expand office space near courthouse	LS	60,000		Annual Local Lease Cost
2	Sheriff	3	11	Joshua Tree-6527 White Feather Rd.	Morongo Station parking lot fencing	I	82,500		
2	**Total Third District**						**142,500**	**0**	
Fourth District									
1	Airports	4	3	Chino	Annual pavement maintenance	P		40,000	100% County Fund RAA
2	Airports	4	8	Chino	Repair, maintenance and improvements to the Chino Airport water systems.	I		40,000	100% County Fund RAW
3	Airports	4	9	Chino	Dome hangars rehabilitation	DM		50,000	100% County Fund RAW
4	Airports	4	10	Chino	Reverted building improvements	DM		50,000	100% County Fund RAW
4	**Total Fourth District**						**0**	**180,000**	
Fifth District									
0	**Total Fifth District**						**0**	**0**	
14	**TOTAL YEAR 5**						**242,500**	**693,685**	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC