EXHIBIT K-4

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Year 4 (2009-10) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 4 (2009-10)	Funded Year 4 (2009-10)	Funding Source
Countywide									
0	**Total Countywide**						**0**	**0**	
First District									
1	Airports	1	1	Barstow-Daggett	Joint seal terminal ramp	P		517,675	95% FAA, 5% RAA, 5% potential State
2	Airports	1	2	Needles	Rehabilitate airport access road	P		166,667	95% FAA, 5% RAA, 5% potential State
3	Airports	1	3	Apple Valley	Reconstruct airport access road	P		150,000	95% FAA, 5% RAI, 5% potential State
4	Airports	1	4	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways	P		74,388	100% CSA 60 Funds RAI
5	Airports	1	5	Barstow-Daggett	Rejuvenate and repaint Runways 8-26, runway 4-22, and associated taxiways	P		71,000	100% County Funds RAA
6	Airports	1	7	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35, and associated taxiways	P		39,000	100% County Funds RAA
7	Airports	1	10	Needles	Annual pavement management	P		10,000	100% County Funds RAW
8	Airports	1	11	Twentynine Palms	Annual pavement management	P		10,000	100% County Funds RAW
9	Airports	1	12	Barstow-Daggett	Annual pavement management	P		10,000	100% County Funds RAW
10	Airports	1	13	Apple Valley	Annual pavement management	P		10,000	100% CSA 60 Funds RAI
11	Probation	1	1	Barstow	Office space expansion	LS	60,000		Annual Local Lease Cost
12	Regional Parks	1		Yermo-36600 Ghost Town Rd.	Calico park and parking lot lighting improvements	I	776,250		
13	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows Pelican Lake dam replacement	I	438,750		
14	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows camping cabin development	C	216,000		
15	Regional Parks	1		Summit Valley-18395 Highway 173	Mojave River Forks rock house restoration	DM	253,150		
16	Sheriff	1	10	Trona-Pioneer Point Area	Resident deputy housing/property	AC	150,000		
17	Transportation	1		Apple Valley-Tussing Ranch Rd. between Kiowa Rd and Deep Creek Rd.	Pave road	I		1,000,000	Measure I
17	**Total First District**						**1,894,150**	**2,058,730**	

Legend: A-ADA, AC-Acquisitioin, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 4 (2009-10)	Funded Year 4 (2009-10)	Funding Source
Second District									
1	Public Defender	2	1	Rancho Cucamonga	Expand office space near courthouse	C	0		
1	**Total Second District**						**0**	**0**	
Third District									
1	Regional Parks	3		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP irrigation system SCADA automation	I	126,275		
1	**Total Third District**						**126,275**	**0**	
Fourth District									
1	Airports	4	8	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P		466,375	100% County Fund RAA
2	Airports	4	9	Chino	Annual pavement management	P		40,000	100% County Airport Funds RAW
3	Airports	4	14	Chino	Repair, maintenance, and improvements to the Chino Airport water systems.	I		40,000	100% County Airport Funds RAW
2	Airports	4	15	Chino	Dome hangars rehabilitation	DM		50,000	100% County Airport Funds RAW
3	Airports	4	16	Chino	Reverted building improvements	DM		50,000	100% County Airport Funds RAW
4	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti pool building renovation	RA	202,500		
5	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado Lake edge renovation	I	256,500		
6	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado fitness trail development	I	330,750		
6	**Total Fourth District**						**789,750**	**646,375**	
Fifth District									
1	Auditor/Controller-Recorder	5	1	San Bernardino - 222 Hospitality	Remodel 2nd floor, hallway, elevator lobbyo and install AC unit	C	2,600,000		
2	Probation	5	2	San Bernardino-900 E. Gilbert	Central Juvenile Hall - Phase IV build out	C	8,000,000		Year-end balances and new appropriations
2	**Total Fifth District**						**10,600,000**	**0**	
27	**TOTAL YEAR 4**						**13,410,175**	**2,705,105**	

Legend: A-ADA, AC-Acquisitioin, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC