EXHIBIT K-3

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Year 3 (2008-09) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 3 (2008-09)	Funded Year 3 (2008-09)	Funding Source
Countywide									
0	**Total Countywide**						**0**	**0**	
First District									
1	Aging and Adult Services	1	1	Victorville	Relocate Victorville DAAS Office	L			90% federal and state and 10% local share.
2	Airports	1	3	Barstow-Daggett	Land acquisition for runway object free area RW 22	AC		157,895	95% FAA, 5% Fund RAA, 5% Potential State.
3	Airports	1	2	Apple Valley	Construct storm water detention area west of R36 RPZ	I		157,890	95% FAA, 5% Fund RAI, 5% Potential State.
4	Airports	1	3	Barstow-Daggett	Land acquisition for runway protection zone.	AC		315,790	95% FAA, 5% Fund RAA, 5% Potential State.
5	Airports	1	5	Needles	Install taxiway lights on both parallel taxiways A and B	I		40,000	95% FAA, 5% RAA, 5% Potential State.
6	Airports	1	8	Needles	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
7	Airports	1	9	Twentynine Palms	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
8	Airports	1	10	Barstow-Daggett	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
9	Airports	1	11	Apple Valley	Annual pavement maintenance	P		10,000	100% CSA 60 Fund RAI
10	Regional Parks	1		Yermo-36600 Ghost Town Rd.	Calico electrical infrastructure study	PL	135,000		
11	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows lake dredging	I	526,500		
12	Sheriff	1	9	Barstow-225 E Mtn. View	Station remodel	C	990,000		
13	Treasurer-Tax Collector/PA	1		Victorville	Satellite office	L	25,200		Annual Local Lease Cost
14	Transportation	1		Ludlow-Dola Ditch Bridge, Nth, Br No 54C 285, 2.08M E Kelbaker	Bridge replacement	I		800,000	HBRR
15	Transportation	1		Ludlow-Lanzit Ditch Bridge, Nth, Br No 54C 286, 2.77 E. Kelbaker	Bridge replacement	I		1,076,000	HBRR
16	Transportation	1		Oak Hills-Muscatel St., between Verbena & Caliente	Pave dirt road.	P		750,000	Fee Plan
17	Transportation	1		Phelan-Sheep Creek Rd., .12M N, Nielson Rd.	Culvert construction	I		150,000	Measure I
18	Transportation	1		Phelan-Sheep Creek Rd., Solano Rd. N/Amador Rd.	Box culvert construction	I		400,000	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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First District (Cont'd)									
19	Transportation	1		Apple Valley-Wren St., between Joshua Rd. E/Valley Vista Ave.	Pave	P		400,000	Measure I
19	**Total First District**						**1,676,700**	**4,287,575**	
Second District									
1	Aging and Adult Services	2		Rancho Cucamonga	Relocate Ontario DAAS to Rancho.	L			90% federal and state funded, 10% local cost.
2	Public Defender	2	1	Rancho Cucamonga	Expand/relocate office space near courthouse	C	0		
3	Regional Park	2		Devore-2555 Glen Helen Pkwy	Glen Helen park and parking lot lighting improvements	I	641,250		
4	Regional Park	2		Crestline-24171 Lake Dr.	Lake Gregory south beach restroom replacement	C	317,205		
5	Transportation	2		Fontana- San Bernardino at Banana	Signal installation	I		400,000	Measure I
5	**Total Second District**						**958,455**	**400,000**	
Third District									
1	Library	3		Running Springs-Hunsaker Rd.	Construct 6,700 sq. ft. Library to replace the 789 sq. ft. leased space at 31976 Hilltop Blvd.	C		2,828,000	State Bond Act (2/3), Local (1/3)
2	Museum	3	3	Redlands Museum	Establish café to integrate the Museum Patio and kitchen facility	C	350,000		
3	Regional Parks	3		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP park and parking lot lighting improvements	I	641,250		
4	Treasurer-Tax Collector/PA	3		Morongo Valley	Satellite office	L	21,600		Annual Local Lease Cost
5	Transportation	3		Del Rosa - Marshall Blvd. N side Sterling Ave. E. .1M	Drainage improvements, curbs and gutters, widen	I		135,000	Measure I
5	**Total Third District**						**1,012,850**	**2,963,000**	
Fourth District									
1	Airports	4	1	Chino	Construct taxiway F between Taxiway N and NW Apron	P		858,000	95% FAA, 5% RAA, 5% potential State
2	Airports	4	6	Chino	Relocate fire storage ponds	I		50,000	95% FAA, 5% RAA, 5% potential state
3	Airports	4	7	Chino	Annual pavement maintenance	P		40,000	100% County Fund RAA
4	Airports	4	14	Chino	Reverted building improvements	DM		50,000	100% County Airport Fund RAW

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Fourth District (Cont'd)									
5	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti park and parking lot lighting improvements	I	506,250		
6	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti flood basin spillway modifications	I	303,750		
7	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado park and parking lot lighting improvements	I	641,250		
8	Treasurer-Tax Collector/PA	4		Ontario	Satellite office	L	23,040		Annual Local Lease Cost
8	**Total Fourth District**						**1,474,290**	**998,000**	
Fifth District									
1	ARMC	5	1	Colton	Construct 125,000 sq. ft. medical office building at ARMC	C	50,000,000		
2	Auditor/Controller-Recorder	5	1	San Bernardino - 222 Hospitality	Install new elevators	C	260,000		
3	District Attorney	5	1	San Bernardino	Consolidate/relocate San Bernardino offices	C/L	-		
4	Library	5		Bloomington-Corner of Cedar and Slover	Construct new 12,600 sq. ft. library to replace the 4,000 sq ft. leased facility at 10145 Orchard	C		3,596,000	State Bond Act (2/3), Local (1/3)
5	Probation	5	1	San Bernardino	Expand office space for juvenile services	L	100,000		Annual local cost.
6	Probation	5	2	San Bernardino-900 E. Gilbert St.	Central Juvenile Hall build out of phase III	C	8,000,000		Year-end balance and new appropriations
7	Transportation	5		Bloomington-Slover Ave. at Linden	Signal installation	I		400,000	Measure I
7	**Total Fifth District**						**58,360,000**	**3,996,000**	
44	**TOTAL YEAR 3**						**63,482,295**	**12,644,575**	

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