EXHIBIT K-2

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
Year 2 (2007-08) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 2 (2007-08)	Funded Year 2 (2007-08)	Funding Source
Countywide									
0	**Total Countywide**						**0**	**0**	
First District									
1	Airports	1	2	Apple Valley	Land acquisition for runway protection zones	AC		100,000	95% FAA, 5% Fund RAI, 5% potential State
2	Airports	1	5	Barstow-Daggett	Construct airport storage hangars	C		166,667	95% FAA, 5% Fund RAA, 5% potential State
3	Airports	1	6	Twentynine Palms	Construct airport storage hangars	C		166,667	95% FAA, 5% Fund RAA, 5% potential State
4	Airports	1	7	Apple Valley	Install obdstruction lights on approach to each end of Runway 8-26	I		100,000	95% FAA, 5% Fund RAI, 5% potential State
5	Airports	1	10	Needles	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
6	Airports	1	11	Twentynine Palms	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
7	Airports	1	12	Barstow-Daggett	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
8	Airports	1	13	Apple Valley	Annual pavement maintenance	P		10,000	100% CSA 60 Fund RAI
9	Airports	1	4	Needles	Construct perimeter fence	I		166,667	95% FAA, 5% RAA, 5% potential State
10	Fleet Management	1	1	Victorville	Construct new service center and fuel station.	C		2,200,000	Department Budget
11	Public Defender	1	2	Victorville	Expand/relocate office space near courthouse	C	0		
12	Regional Parks	1		Yermo-36600 Ghost Town Rd.	Calico bunkhouse well rehabilitation	I	220,750		
13	Regional Parks	1		Needles-Park Moabi Rd.	Moabi sewer lift station redesign and retrofit	I	472,500		
14	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows horseshoe lake walkway replacement	I	320,775		
15	Regional Parks	1		Summit Valley-18395 Highway 173	Mojave River Forks electrical infrastructure study and upgrade	I	135,000		
16	Regional Parks	1		Summit Valley-18395 Highway 173	Mojave River Forks group picnic shelter replacement	C	430,750		
17	Transportation	1		Phelan-Duncan Rd. between Oasis & Buckwheat	Road construction	P		1,200,000	Fee Plan
18	Transportation	1		Phelan-Duncan Rd. between Johnson Rd E/Eaby Rd.	Road construction	P		500,000	Fee Plan

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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First District (Cont'd)									
19	Transportation	1		Barstow-Fort Irwin Rd. between I-15 N/Ft. Irwin	Widening/passing lane project	P		23,500,000	DAR
20	Transportation	1		Havasu-Havasu Lake Rd. Various locations	Drainage improvements	I		75,000	Measure I
21	Transportation	1		Oro Grande-National Trails Hwy at Bryman Rd.	Widen/Install passing lanes	P		1,650,000	STP
22	Transportation	1		Needles-Needles Hwy between N St. N&E/State line	Rehabilitation	P		1,700,000	STP
22	**Total First District**						**1,579,775**	**31,565,001**	
Second District									
1	Library	2		Fontana-Sierra Ave. and Civic Center Dr.	Construct 93,000 sq. ft. library to replace the outdated leased facility at 16860 Valencia.	C		41,000,000	State Bond Act ($14,900,075), City of Fontana (Balance)
2	Regional Parks	2		Crestline-24171 Lake Dr.	Lake Gregory north and south beach access gate improvements	I	337,500		
2	**Total Second Distict**						**337,500**	**41,000,000**	
Third District									
1	District Attorney	3	1	Joshua Tree	Expansion of office - purchase modular building	C	0		$150,000 set aside for Redlands
2	Fleet Management	3	3	Big Bear & Twin Peaks	Install road yard concrete aprons.	p		75,000	Department Budget
3	Library	3		Grand Terrace-Town Center retail project on Barton Rd.	Construct 7,500 sq. ft. library to replace 3,500 sq. ft. facility	C		0	City of Grand Terrace
4	Museum	3	2	Redlands Museum	Renovate Museum courtyard exhibit space.	c	250,000		
5	Public Defender	3	1	Joshua Tree	Expand/relocate office space near courthouse	C	0		
6	Regional Parks	3		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP entry gate improvements	I	452,250		
7	Sheriff	3	7	Joshua Tree-6527 White Feather Rd.	Morongo Station locker room and restroom expansion	c	137,500		
8	Sheriff	3	8	Joshua Tree-6527 White Feather Rd.	Morongo Station evidence room expansion	c	110,000		

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Third District (Cont'd)									
9	Transportation	3		Mentone-Colton Ave. between Opan Ave. and Wabash Ave.	Widen/drain/pave	I		200,000	Measure I
10	Transportation	3		Redlands-Garnet St. Bridge - Mill Creek, BR No 54C 420	Bridge Replacement	I		1,900,000	HBRR
11	Transportation	3		Del Rosa-Mountain Ave. .21M S, Yucca Dr. N/.10M S 39th St.	Rehabilitation	I		233,900	Measure I
11	**Total Third District**						**949,750**	**2,408,900**	
Fourth District									
1	Airports	4	1	Chino	Land acquisition for precision runway protection zone for Runway 26L at Chino Airport	AC		16,000,000	95% FAA, 5% fund RAA and potential 5% State\
2	Airports	4	4	Chino	Relocate ILS	I		1,500,000	100% County Airport Funds RAA
3	Airports	4	8	Chino	Construct taxiway M south of Runway 8R-26L	P		3,950,000	90% FAA, 5% County Airport Fund RAA, 5% potential State
4	Airports	4	9	Chino	Annual pavement maintenance	P		40,000	100% County Airport Fund RAW
5	Airports	4	17	Chino	Construct new terminal building	C		3,500,000	100% County Airport Funds RAA
6	Library	4		Chino Hills-corner of Peyton and Grand	Construct 28,000 sq. ft. library to replace the 8,700 sq. ft. facility	C		0	City of Chino Hills
7	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti reclaimed irrigation system	I	216,000		
8	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado family picnic shelter development	C	884,250		
8	**Total Fourth District**						**1,100,250**	**24,990,000**	
Fifth District									
1	ARMC	5	1	Colton-400 N. Pepper	Construct 1,000 space parking structure at ARMC	C	13,500,000		
2	Auditor/Controller-Recorder	5	1	San Bernardino-222 Hospitality	Remodel all building restrooms.	C	500,000		
3	Auditor/Controller-Recorder	5	2	San Bernardino - 222 Hospitality	Remodel Recorder customer service area	C	400,000		
4	Auditor/Controller-Recorder	5	3	San Bernardino - 222 Hospitality	Remodel First Floor break room	C	120,000		

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Fifth District (Cont'd)									
5	Fleet Management	5	2	San Bernardino - 210 N. Lena	Establish on-site body shop.	C		250,000	Department Budget
6	Fleet Management	5	4	San Bernardino - 210 N. Lena	New building addition for a generator shop.	C		150,000	Department Budget
7	Information Services	5	1	Rialto - 1743 Miro Way	Relocate and replace public safety emergency communications equipment	C/L	0		
8	Probation	5	2	San Bernardino - 900 E. Gilbert St.	Central Juvenile Hall - Phase II build out	C	8,000,000		Year-end balances and new appropriations
9	Sheriff	5	6	San Bernardino-200 S. Lena Rd.	Crime scene investigation vehicle processing garage	C	50,000		
9	**Total Fifth District**						**22,570,000**	**400,000**	
52	**TOTAL YEAR 2**						**26,537,275**	**100,363,901**	

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