Highlighted Projects are Proposed for funding in 2006-07

EXHIBIT K-1

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
Year 1 (2006-07) CIP Requests

# Proj.	Log #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
Countywide												
1	07-173	2	All	CAO/A&E	Various	Countywide	ADA improvements to improve accessibility to county facilities	A	550,000			550,000
2	07-275		All	CAO/A&E	Various	Countywide	ADA restroom remodels	A	1,920,000			1,920,000
3	07-174		All	Community Development and Housing	Various	Countywide	Minor Community Development Block Grant projects.	C			350,000	350,000
4	07-185		All	Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects	DM	740,000			740,000
5	07-227		All	Fac. Mgmt.	Various	Countywide	Carpet & paint	DM	1,367,600			1,367,600
6	07-172	1	All	Fac. Mgmt. (FM)	Various	Countywide	BS	DM	500,000			500,000
7	07-265		All	Fac Mgmt.	Various	Countywide	Energy conservation improvements	I	500,000			500,000
8	07-165	4	All	Fleet Mgmt.	Various	Countywide	Install concrete aprons at fueling stations in Baldy Mesa, Apple Valley and Needles	P			75,000	75,000
9	07-162	1	All	Fleet Mgmt.	Various	Countywide	Ugrade to automatic fuel system	I			200,000	200,000
10	07-241		All	Public Works - Solid Waste Mgmt.	Various	Countywide	Colton, Mid-Valley, San Timoteo LFGES Modification / Expansion (VFD & Wells)	I			325,000	325,000
11	07-243		All	Public Works - Solid Waste Mgmt.	Various	Countywide	Installation of LFGES wells at various active sanitary landfills (Colton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)	I			200,000	200,000
12	07-097	deleted	All	Regional Parks	Various	Countywide	System wide amenity replacements	DM	3,294,450			3,294,450
13	07-098	9	All	Regional Parks	Various	Countywide	System wide security and monitoring system replacements	HS	560,250			560,250
14	07-266		All	Regional Parks	Various	Countywide	Walking and hiking trails	I	400,000			400,000
14	07-029	5	All	Superior Court	Various	Countywide	Replace/repair facility roofs - all districts	R	0			0
15	07-030	6	All	Superior Court	Various	Countywide	Repave/repair parking lots - all districts	P	0			0
16	07-032	8	All	Superior Court	Various	Countywide	Paint, replace carpet and tile as needed in court and public areas.	DM	0			0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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Countywide (Cont'd)												
17	07-033	9	All	Superior Court	Various	Countywide	Remodel public service counters in 8 court district facilities	C	0			0
18	07-036	12	All	Superior Court	Various	Countywide	Remodel clerk's workstation to meet ergonomic needs	C	400,000			400,000
19	07-039	15	All	Superior Court	Various	Countywide	Refinish and/or replace benches in public corridors	DM	0			0
20	07-040	16	All	Superior Court	Various	Countywide	Replace spectator and jury seating in all courtrooms	DM	0			0
21	07-042	18	All	Superior Court	Various	Countywide	Remodel public restrooms to comply with ADA regulations	A	0			0
22	07-051	27	All	Superior Court	Various	Countywide	Replace directional signs inside and outside of court facilities to meet ADA requirements.	A	0			0
23	07-052	28	All	Superior Court	Various	Countywide	Repair/replace laminate in courtrooms countywide	DM	0			0
24	07-064	40	All	Superior Court	Various	Countywide	Wash windows	DM	0			0
25	07-070	46	All	Superior Court	Various	Countywide	Install headboards in all courtrooms.	DM	0			0
25	**Total Countywide**								**10,232,300**	**0**	**1,150,000**	**11,382,300**
First District												
1	07-166		1	Behavioral Health	TBD	Adelanto	Lease 5,000 sq. ft.	L			0	0
2	07-232		1	Public Works - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Landfill Final Closure Construction	I			2,250,000	2,250,000
3	07-240		1	Public Works - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	I			500,000	500,000
4	07-016	5	1	Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC	I		185,000		185,000
5	07-125	1	1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways. CSA 60 Fund RAI 100%	P			74,388	74,388
6	07-130	6	1	Airports	21600 Corwin Rd.	Apple Valley	Construct Storage building. CSA 60 RAI 100%.	C			25,000	25,000
7	07-131	7	1	Airports	21600 Corwin Rd.	Apple Valley	Construct parking lot. CSA 60 RAI 100%	P			25,000	25,000
8	07-257		1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	I			976,070	976,070

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First District (Cont'd)												
9	07-258		1	Airports	21600 Corwin Rd.	Apple Valley	Apple Valley complex - Phase II	C			1,500,000	1,500,000
10	07-186		1	Public Works - Transportation	Central Road, Tussing Ranch Rd. to Round Up Way	Apple Valley	Widen, turn pockets, AC overlay (funding HES)	P			215,000	215,000
11	07-020	1	1	Sheriff	Dale Evans Parkway	Apple Valley	Three-phase new construction of a 3,072 bed single-story adult detention center with a total of 844,730 sq. ft. Total cost $380 million. Phase I cost $45,352,000.	C	45,352,000			45,352,000
12	07-190		1	Public Works - Transportation	Kiowa Rd between Van Dusen Rd. N./Tussing Ranch Rd.	Apple Valley	Rehab (funding Measure I)	P			940,094	940,094
13	07-167		1	Behavioral Health	TBD	Apple Valley	Lease 6,000 sq. ft.	L			0	0
14	07-183a	19	1	A&E/Fac. Mgmt.	235 E. Mtn. View	Barstow	Hydraulic Elevator Upgrade Project	BS	118,750			118,750
15	07-043	19	1	Superior Court	235 Mountain View Ave.	Barstow	Water proof building exterior walls below grade	DM	0			0
16	07-063	39	1	Superior Court	235 Mountain View Ave.	Barstow	Install security door between in-custody and interview room and holding area.	HS	0			0
17	07-068	44	1	Superior Court	235 Mountain View Ave.	Barstow	Repair voids in sidewalks	DM	0			0
18	07-075	51	1	Superior Court	235 Mountain View Ave.	Barstow	Upgrade elevator	BS	0			0
19	07-184	11	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H	100,000			100,000
20	07-015	4	1	Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	DM		40,000		40,000
21	07-225	26	1	A&E/Fac. Mgmt.	301 E. Mountain View Ave.	Barstow	Reroof	R	250,000			250,000
22	07-224	25	1	A&E/Fac. Mgmt.	303 E. Mountain View Ave.	Barstow	Reroof	R	80,000			80,000
23	07-142	2	1	Public Works - Solid Waste Mgmt.	SH 247, 3 miles So. of Barstow	Barstow	Construction of a Subtitle D Double Composite Liner. Sale of propery located N. of Milliken Landfill - 100%	I			1,500,000	1,500,000

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First District (Cont'd)												
24	07-126	2	1	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways. County Funds RAA 100%	P			71,000	71,000
25	07-254		1	Airports	39500 National Trails Hwy	Daggett	Taxiway A&C electrical upgrades	I			669,375	669,375
26	07-255		1	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	P			1,535,793	1,535,793
27	07-121	1	1	Library	Civic Center Area	Hesperia	Construct 20,000 sq. ft. new library to replace leased space. Funding 66.6% State Bond Act, 33.3% City	C			0	0
28	07-196		1	Public Works - Transportation	Summit Valley Rd., 1.88 M N. of SH138 N 3.22M	Hesperia	Widen Road, design phase only (funding PLH)	I			1,083,000	1,083,000
29	07-168		1	Behavioral Health	TBD	Hesperia	Lease 6,500 sq ft.	L			0	0
30	07-233		1	Public Works - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Lenwood-Hinkley Sanitary Landfill Final Closure Construction	I			3,210,000	3,210,000
31	07-245		1	Public Works - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP	I			750,000	750,000
32	07-187		1	Public Works - Transportation	Custer, Trade Post, Highland at SH 18	Lucerne Valley	Turn pockets (funding Fee Plan)	P			575,000	575,000
33	07-151	5	1	A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	R	280,000			280,000
34	07-127	3	1	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways. County Funds RAA 100%	P			71,000	71,000
35	07-107		1	Regional Parks	Park Moabi Rd. at I-40	Needles	Park Moabi fire suppression system improvements	I	238,875			238,875
36	07-108		1	Regional Parks	Park Moabi Rd. at I-40	Needles	Park Moabi park roadway chip seal	P	857,250			857,250
37	07-169		1	Behavioral Health	TBD	Needles	Lease 6,500 sq ft.	L			0	0
38	07-193		1	Public Works - Transportation	Newberry Road, Valley Center Rd. N/Riverside Rd.	Newberry Springs	Rehabilitation (CDBG)	P			650,000	650,000

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First District (Cont'd)												
39	07-139	3	1	Public Works - Solid Waste Mgmt.	Poniente Road	Newberry Springs	Final closure construction of an inactive landfill.	I			1,000,000	1,000,000
40	07-189		1	Public Works - Transportation	Escondido Avenue between Rainchero St. No Cedar St.	Oak Hills	Pave dirt road (funding fee plan)	P			600,000	600,000
41	07-137	1	1	Public Works - Solid Waste Mgmt.	10130 Buckwheat Rd.	Phelan	Final closure construction of an inactive landfill.	I			3,200,000	3,200,000
42	07-188		1	Public Works - Transportation	Duncan Road At UPRR Xing between Johnson & Eaby	Phelan	RRXing gates installation (funding General Fund)	I		400,000		400,000
43	07-195		1	Public Works - Transportation	Phelan Road At Wilson Ranch Road	Phelan	Signal installation (funding Fee Plan)	I			250,000	250,000
44	07-194		1	Public Works - Transportation	Phelan Road, various locations	Phelan	Drainage improvements (Funding Measure I)	I			193,000	193,000
45	07-197		1	Public Works - Transportation	Wilson Ranch RD. at UPRR crossing between Phelan & Duncan	Phelan	RR Xing gates installation (funding General Fund)	I		400,000		400,000
46	07-111		1	Regional Parks	18395 Hwy 173	Summit Valley	Mojave River Forks well & water system improvements	I	540,000			540,000
47	07-136	3	1	Public Works - Solid Waste Mgmt.	7501 Pinto Mtn. Rd.	Twentynine Palms	Resurface entry road at 29 Palms Sanitary Landfill. Operational Revenues/Fund EAA - 100%	P			286,000	286,000
48	07-128	4	1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways. County Funds RAA 100%	P			39,000	39,000
49	07-256		1	Airports	78569 Hwy 62	Twentynine Palms	Reconstruct Taxiway A and terminal ramp	P			1,234,782	1,234,782
50	07-251		1	Airports	78669 Hwy 62	Twentynine Palms	Construct connecting taxiway between runway 17 threshold and taxiway B	P			100,000	100,000
51	07-252		1	Airports	78669 Hwy 62	Twentynine Palms	Install taxiway lights parallel to runway 17-35	I			20,000	20,000
52	07-170		1	Behavioral Health	TBD	Victor Valley	Lease 5,660 sq. ft. for Mobile Outreach	L			0	0
53	07-005	1	1	District Attorney	14455 Civic Drive	Victorville	Paint and carpet	DM	120,000			120,000

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First District (Cont'd)												
54	07-071	47	1	Superior Court	14455 Civic Drive	Victorville	Install drainage system in parking lot.	I	0			0
55	07-072	48	1	Superior Court	14455 Civic Drive	Victorville	Revise ADA parking	A	0			0
56	07-092	4	1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows campground restroom replacement	C	411,750			411,750
57	07-109		1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows roadway & parking lot rehabilitation	P	486,000			486,000
58	07-267		1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Reg Pk - Add'l funding for interpretive center and front entry/iron ranger	C	1,500,000			1,500,000
59	07-110		1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows group picnic shelter replacement	I	330,750			330,750
60	07-148	3	1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Playground restroom and shelter replacement	C	526,500			526,500
61	07-238		1	Public Works - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1A Liner Construction	I			3,200,000	3,200,000
62	07-239		1	Public Works - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1B Stage 1 Excavation & Liner Construction	I			2,000,000	2,000,000
63	07-004	1	1	Assessor	TBD	Victorville	Relocate and expand in 5,460 sq. ft. of owned or leased space.	C or L	0			0
64	07-192		1	Public Works - Transportation	Lone Pine Canyon Rd. .4M S. SR-138 N .05 M	Wrightwood	Rehabilitation and guardrail (funding Gas Tax)	I			275,000	275,000
65	07-191		1	Public Works - Transportation	Lone Pine Canyon Rd. .6M S. of SR-138 North .2 miles	Wrightwood	Realign road, install guardrails (funding Gas Tax)	I			250,000	250,000
66	07-091	2	1	Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	C	1,670,000			1,670,000
67	07-099		1	Regional Parks	36600 Ghost Town Rd.	Yermo	Calico Main Street & Roadway Rehab.	P	1,320,660			1,320,660
68	07-100		1	Regional Parks	36600 Ghost Town Rd.	Yermo	Calco campground drainage improvements	I	279,850			279,850
69	07-138	2	1	Public Works - Solid Waste Mgmt.	40950 Minneola	Yermo	Final closure construction of an inactive landfill.	I			1,200,000	1,200,000
69	**Total First District**								**54,462,385**	**1,025,000**	**30,468,502**	**85,955,887**

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Second District												
1	07-093	5	2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation	I	337,500			337,500
2	07-105		2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory north beach renovation	I	580,500			580,500
3	07-106		2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory lake, basin and tributary dredging	I	1,721,250			1,721,250
4	07-226h	34	2	A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory-slurry/stripe parking lot	P	130,000			130,000
5	07-199		2	Public Works - Transportation	Crestline Park & Ride at Lake Drive	Crestline	Construct park and ride facility (funding CMAQ)	I			600,000	600,000
6	07-200		2	Public Works - Transportation	Lake Gregory walkway	Crestline	Walkway construction (funding TEA)	I			1,200,000	1,200,000
7	07-268		2	Library	TBD	Crestline	Library construction	C	1,000,000			1,000,000
8	07-023	4	2	Sheriff	18000 Institution Way	Devore	Construct security fencing for training center in four phases.	HS	300,000			300,000
9	07-024	5	2	Sheriff	18000 Institution Way	Devore	Relocate explosive magazine to include security alarm and perimeter fencing	HS	75,000			75,000
10	07-002	1	2	Public Health	19777 Shelter Way	Devore	Construct 5,000 sq. ft. field office and vacate leased space.	C	1,450,000			1,450,000
11	07-103		2	Regional Parks	2555 Glen Helen Pkwy	Devore	Glen Helen reclaimed water line development	I	202,500			202,500
12	07-104		2	Regional Parks	2555 Glen Helen Pkwy	Devore	Glen Helen irrigation system development	I	303,750			303,750
13	07-226g	33	2	A&E/Fac. Mgmt.	2555 Glen Helen Pkwy	Devore	Amphitheatre slurry/stripe parking lot	P	90,000			90,000
14	07-229	36	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Road to All-Weather	P	500,000			500,000
15	07-276		2	A&E/Fac. Mgmt.	Institution Road	Devore	Additional funding to complete Institution Rd. to all-weather	P	1,000,000			1,000,000
16	07-259		2	A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	I	200,000			200,000
17	07-198		2	Public Works - Transportation	Cherry Ave. at San Bernardino Ave.	Fontana	Intersection improvement (funding RDA)	I			310,000	310,000
18	07-202		2	Public Works - Transportation	San Bernardino Ave. at Beech Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000

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Second District (Cont'd)												
19	07-203		2	Public Works - Transportation	San Bernardino Ave. at Fontana/Elm Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
20	07-204		2	Public Works - Transportation	San Bernardino Ave. At Hemlock Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
21	07-205		2	Public Works - Transportation	San Bernardino Ave. at Live Oak Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
22	07-206		2	Public Works - Transportation	San Bernardino Ave. At Redwood Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
23	07-201		2	Public Works - Transportation	San Bernardino Ave. between Commerce Dr. E/Mulberry Ave.	Fontana	Widen roadway, design only (funding RDA)	PL			35,000	35,000
24	07-207		2	Public Works - Transportation	Santa Ana Ave. between Mulberry Ave. E/.12 M E, Redwood (FTA C.L.)	Fontana	Widen (funding Measure I)	P			841,455	841,455
25	07-208		2	Public Works - Transportation	Valley Boulevard At Hemlock Ave./Fontana Ave.	Fontana	Signal installation (funding HES)	I			390,000	390,000
26	07-006	2	2	District Attorney	8303 Haven Ave.	Rancho Cuca.	Paint and carpet 4th floor.	DM	170,000			170,000
27	07-046	22	2	Superior Court	8303 Haven Ave.	Rancho Cuca.	Repair HVAC. Current thermostats do not work properly and are not energy efficient.	H	0			0
28	07-047	23	2	Superior Court	8303 Haven Ave.	Rancho Cuca.	Pave and stripe vacant lot on NE side of building.	P	0			0
29	07-050	26	2	Superior Court	8303 Haven Ave.	Rancho Cuca.	Install back-up air conditional for the court computer room and county telephone switch room	H	0			0
30	07-073	49	2	Superior Court	8303 N. Haven Ave.	Rancho Cuca.	Resurface elevator	DM	0			0
31	07-074	50	2	Superior Court	8303 N. Haven Ave.	Rancho Cuca.	Replace fabric wall coverings in 19 courtrooms	DM	275,000			275,000

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Second District (Cont'd)												
32	07-118	3	2	Public Defender	8303 N. Haven Ave.	Rancho Cuca.	Clerical area remodel	C	40,000			40,000
33	07-179	16	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	FLJC Exterior FRP Panels and window caulking	I	180,000			180,000
34	07-180	17	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Base Isolation Testing	BS	80,000			80,000
35	07-228	35	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Parking lot expansion	P	180,000			180,000
36	07-226d	30	2	A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cuca.	John Rains House slurry/strip parking lot	P	70,000			70,000
37	07-156	4	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC chiller #1 replacement	H	600,000			600,000
38	07-271		2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC - replace additional chiller and controls	H	1,000,000			1,000,000
39	07-175	3	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Emergency generator controls replacement	BS	200,000			200,000
40	07-177	15	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Retention Basin Vegetation and debris clearing	I	70,000			70,000
41	07-014	3	2	Probation	TBD	Rancho Cuca.	Lease 5,260 sq. ft. to relocate Case Management staff from the courthouse to near the courthouse	L	116,700			116,700
41	**Total Second District**								**10,872,200**	**0**	**6,251,455**	**17,123,655**
Third District												
1	07-223	24	3	A&E/Fac. Mgmt.	235 E. Mtn. View	Barstow	Electric service main switchgear replacement	BS	100,000			100,000
2	07-058	34	3	Superior Court	477 Summit Blvd	Big Bear	Add security glass to public service counter	LS	0			0
3	07-140	4	3	Public Works - Solid Waste Mgmt.	38550 Holcomb Valley Rd.	Big Bear City	Final closure construction of an inactive landfill.	I			2,600,000	2,600,000
4	07-122	2	3	Library	Civic Center Area/Central Ave.	Highland	Construct new 30,000 sq. ft. library and environmental learning center to replace aging county-owned storefront facility. Funding 66.6% State Bond Act, 33.3% City	C			0	0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT K-1

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# Proj.	Log #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Third District (Cont'd)												
5	07-060	36	3	Superior Court	6527 Whitefeather Road	Joshua Tree	Expand Superior Court Clerk's office 3,500 SF	C	0			0
6	07-061	37	3	Superior Court	6527 Whitefeather Road	Joshua Tree	Construct new courtroom, chambers and deliberation room	C	0			0
7	07-062	38	3	Superior Court	6527 Whitefeather Road	Joshua Tree	Parking lot expansion	P	0			0
8	07-260		3	A&E/Fac. Mgmt.	6527 Whitefeather Road	Joshua Tree	HVAC unit replacements (Phase II)	H	500,000			500,000
9	07-269		3	A&E/Fac. Mgmt.	6527 Whitefeather Road	Joshua Tree	Add modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000			250,000
10	07-013	2	3	Probation	TBD	Joshua Tree	Lease 3,420 sq. ft. to relocate Case Management staff from 1,728 sq. ft. in the courthouse.	L	76,800			76,800
11	07-211		3	Public Works - Transportation	Daley Canyon Rd., at SH 18	Lake Arrowhead	Improve intersection safety, realign (funding Measure I)	I			400,000	400,000
12	07-235		3	Public Works - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Septic Pond #3 Construction	I			3,000,000	3,000,000
13	07-244		3	Public Works - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Design/install 2 groundwater quality monitoring wells	I			600,000	600,000
14	07-123	3	3	Library	25581 Barton Rd.	Loma Linda	Add 9,000 sq. ft. to existing 6,000 sq. ft. library building. Funding 100% City.	C			2,500,000	2,500,000
15	07-210		3	Public Works - Transportation	Colton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave (funding Measure I)	P			20,000	20,000
16	07-212		3	Public Works - Transportation	Nice Ave. at Wabash Ave.	Mentone	Drainage improvements (funding Gas Tax)	I			88,000	88,000
17	07-213		3	Public Works - Transportation	Wabash Ave. At SH 38	Mentone	Signal installation (funding CMAQ)	I			800,000	800,000
18	07-086	2	3	Museums	2024 Orange Tree Ln.	Redlands	Compact storage for Museum History Divison	Not CIP	70,000			70,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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Third District (Cont'd)												
19	07-087	3	3	Museums	2024 Orange Tree Ln.	Redlands	Museum galleries upgrade design.	PL	200,000			200,000
20	07-088	1	3	Museums	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	C	1,000,000			1,000,000
21	07-270		3	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum humidification	H	230,000			230,000
22	07-089	4	3	Museums	2024 Orange Tree Ln.	Redlands	Museum Entrance Lobby upgrade	C	100,000			100,000
23	07-162	21	3	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	H	100,000			100,000
24	07-054	30	3	Superior Court	216 Brookside Ave.	Redlands	Construct new courthouse	C	150,000,000			150,000,000
25	07-153	10	3	A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
26	07-152	6	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
27	07-226a	27	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	P	40,000			40,000
28	07-226e	31	3	A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistencia slurry/stripe parking lot	P	30,000			30,000
29	07-134	1	3	Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale. Operational Revenues/Fund EAA - 100%	C			75,000	75,000
30	07-236		3	Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	I			479,000	479,000
31	07-237		3	Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	I			7,000,000	7,000,000
32	07-247		3	Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells	I			100,000	100,000
33	07-209		3	Public Works - Transportation	Beaumont Ave. at San Timoteo Creek	Redlands	Bridge replacement design (funding HBRR)	I			1,900,000	1,900,000
34	07-242		3	Public Works - Solid Waste Mgmt.	29800 Heaps Peak Rd.	Running Springs	Heaps Peak LCRS - Construction of Treatment System	I			300,000	300,000
35	07-059	35	3	Superior Court	26010 SH 189	Twin Peaks	Add parking lot lights	I	0			0

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Third District (Cont'd)												
36	07-037	13	3	Superior Court	26010 SH 189; 477 Summit Blvd.	Twin Peaks/ Big Bear	Roof drain gutters or diverters	R	0			0
37	07-226f	32	3	A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	P	40,000			40,000
38	07-090	1	3	Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa Regional Park Group tent area master plan	PL	182,250			182,250
39	07-114		3	Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa fishing dock enchancement	I	236,250			236,250
40	07-115		3	Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa park road & parking lot paving	P	1,194,750			1,194,750
41	07-248		3	Public Works - Solid Waste Mgmt.	33900 Oak Glen Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP	I			150,000	150,000
42	07-145	2	3	Public Works - Solid Waste Mgmt.	Yucaipa Disposal Site	Yucaipa	Design and construction oif a groundwater extraction and treatment system. Sale of property located N. of Milliken Landfill - 100%	I			750,000	750,000
42	**Total Third District**								**154,590,050**	**0**	**20,762,000**	**175,352,050**
Fourth District												
1	07-076	52	4	Superior Court	13260 Central Ave.	Chino	Upgrade elevator	BS	0			0
2	07-067	43	4	Superior Court	13260 Central Ave.	Chino	Install additional elevator	BS	0			0
3	07-069	45	4	Superior Court	13260 Central Ave.	Chino	Install patio cover on east side by clerk's office.	R	0			0
4	07-183b	20	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade Project	BS	118,750			118,750
5	07-094	6	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	DM	296,000			296,000
6	07-095	7	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado electrical infrastructure study	PL	135,000			135,000
7	07-112		4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado park road paving and parking expansion	P	2,221,430			2,221,430
8	07-272		4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado picnic shelter project	I	600,000			600,000
9	07-113		4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado public contact counter office expansion	C	249,750			249,750
10	07-226b	26	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	P	50,000			50,000

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Fourth District (Cont'd)												
11	07-129	5	4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp. County Funds RAA 100%.	P			466,375	466,375
12	07-132	8	4	Airports	7000 Merrill Ave.	Chino	Design new terminal building. County Airport Funds RAA 100%	PL			200,000	200,000
13	07-155	14	4	A&E/Fac. Mgmt.	7000 Merrill Ave.	Chino	Lighting retrofit.	BS	800,000			800,000
14	07-249		4	BOS/4th District	7000 Merrill Ave.	Chino	Rehab entrance	I	800,000			800,000
15	07-253		4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	P			933,593	933,593
16	07-120	4	4	Library	Chino Preserve, south of Kimball Ave.	Chino	Construct new joint-use library through agreement with Chino Unified School District to provide public library service to new residential area to be funded by Lewis Homes.	C			0	0
17	07-250		4	Public Works - Transportation	Roswell Avenue, .11 M W, Schaefer E/Schaefer N/Estrella Dr.	Chino	Drainage Improvements (funding General Fund)	I		4,000,000		4,000,000
18	07-096	8	4	Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti electrical infrastructure study	PL	135,000			135,000
19	07-101		4	Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti grading and park expansion	I	304,000			304,000
20	07-102		4	Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti park paving and road extension	P	1,417,050			1,417,050
20	**Total Fourth District**								**7,126,980**	**4,000,000**	**1,599,968**	**12,726,948**
Fifth District												
1	07-226c	29	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P	60,000			60,000
2	07-146	1	5	ARMC	400 N. Pepper Ave.	Colton	Convert Behavioral Health beds to office space. Lawsuit settlement funds.	C			1,470,000	1,470,000
3	07-178	17	5	A&E/Fac. Mgmt.	400 N. Pepper Ave.	Colton	ARMC Retention Basin Vegetation & debris clearing	I	60,000			60,000
4	07-135	2	5	Public Works - Solid Waste Mgmt	850 Tropica Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill. Operational Revenues/Fund EAA - 100%	P			99,000	99,000

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Fifth District (Cont'd)												
5	07-143	3	5	Public Works - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Construction of a Subtitle D Double Composite Liner. Sale of propery located N. of Milliken Landfill - 100%	I			1,500,000	1,500,000
6	07-216		5	Public Works - Transportation	Cajon Boulevard .22M NW Palm Ave. NW/CL, AT& SF overcrossing	Devore	Rehabilitation (funding Measure I)	I			661,900	661,900
7	07-261		5	A&E/Fac. Mgmt.	17780 & 17830 Arrow	Fontana	Remove/replace parking lot	P	350,000			350,000
8	07-183c	21	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow	Fontana	Hydraulic Elevator Upgrade Project	BS	237,500			237,500
9	07-230		5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Blvd.	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD	C	4,000,000		2,000,000	6,000,000
10	07-031	7	5	Superior Court	17780 Arrow Blvd.	Fontana	Remodel areas of 2nd floor to create two additional courtrooms.	BS	0			0
11	07-044	20	5	Superior Court	17780 Arrow Blvd.	Fontana	Exterior painting of facility	DM	0			0
12	07-055	31	5	Superior Court	17780 Arrow Blvd.	Fontana	Complete repaving of court parking lot	P	0			0
13	07-066	42	5	Superior Court	17780 Arrow Blvd.	Fontana	Upgrade elevator	BS	0			0
14	07-008	4	5	District Attorney	17830 Arrow Blvd.	Fontana	Create additional space for expanding staff. Propose to expand into jury assembly room using DA funds and building new modular for jury assembly using Prop 172 funding and local cost.	C	4,460,000		40,000	4,500,000
15	07-214		5	Public Works - Transportation	Alder Ave. (50% City) at Marygold Ave.	Fontana	Signal installation (funding Measure I)	I			235,000	235,000
16	07-215		5	Public Works - Transportation	Arrow Route at Locust Ave.	Fontana	Signal modification (funding HES)	I			369,000	369,000
17	07-218		5	Public Works - Transportation	San Bernardino Ave. At Linden Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
18	07-219		5	Public Works - Transportation	San Bernardino Ave. at Locust Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000

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Fifth District (Cont'd)												
19	07-220		5	Public Works - Transportation	Slover Ave. at Locust Ave.	Fontana	Signal installation (funding Measure I)	I			400,000	400,000
20	07-022	3	5	Sheriff	1771 Miro Way	Rialto	HVAC upgrade for Valley Dispatch Center	H	200,000			200,000
21	07-154	9	5	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H	250,000			250,000
22	07-141	1	5	Public Works - Solid Waste Mgmt.	2340 Alder Ave.	Rialto	Construction of a Subtitle D Double Composite Liner. Sale of propery located N. of Milliken Landfill - 100%	I			5,000,000	5,000,000
23	07-124	5	5	Library	251 W. 1st St.	Rialto	Enclose existing courtyard to expand library interior floor space 2,000 sq. ft. Funding Library Redevelopment Fund and City of Rialto	C			0	0
24	07-234		5	Public Works - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley South Mound Unit 1, South &O West slopes, Final Partial Closure Construction	I			3,600,000	3,600,000
25	07-246		5	Public Works - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells	I			125,000	125,000
26	07-144	1	5	Public Works - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells. Sale of property located N. of Milliken Landfill - 100%.	I			500,000	500,000
27	07-077	1	5	Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000			100,000
28	07-078	2	5	Human Resources	157-175 W. 5th St.	San Bernardino	Install plexi-glass panels for employment division	HS	0			0
29	07-079	3	5	Human Resources	157-175 W. 5th St.	San Bernardino	New and updated directional signage for CCB	DM	0			0
30	07-080	4	5	Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	C	250,000			250,000
31	07-081	5	5	Human Resources	157-175 W. 5th St.	San Bernardino	New carpeting 1st floor	DM		230,000		230,000
32	07-082	6	5	Human Resources	157-175 W. 5th St.	San Bernardino	New paint and tile 1st floor	DM	160,000			160,000
33	07-083	7	5	Human Resources	157-175 W. 5th St.	San Bernardino	Paint, new ceiling tiles and grid and new light diffusers in HR conference room	DM		25,000		25,000

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Fifth District (Cont'd)												
34	07-157	13	5	A&E/Fac. Mgmt.	157-175 W. 5th St.	San Bernardino	1st floor glazing replacement with anti-graffiti windows	DM	400,000			400,000
35	07-021	2	5	Sheriff	175 S. Lena Rd.	San Bernardino	Facilities modernization	C	1,300,000			1,300,000
36	07-017		5	Probation	175 W. 5th St.	San Bernardino	3rd Floor IT area paint and carpet	DM	100,000			100,000
37	07-018	6	5	Probation	175 W. 5th St.	San Bernardino	Remodel 4th floor bathrooms. Replace tile, flooring and paint.	C		290,000		290,000
38	07-084	8	5	Human Resources	175 W. 5th St.	San Bernardino	Remodel civil service commission board chambers - 2nd floor.	C	310,000			310,000
39	07-149	12	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	BS	150,000			150,000
40	07-150	13	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	BS	150,000			150,000
41	07-163	2	5	Fleet Mgmt.	210 N. Lena Rd.	San Bernardino	Install awning at rear of heavy duty shop.	R			30,000	30,000
42	07-164	3	5	Fleet Mgmt.	210 N. Lena Rd.	San Bernardino	Paint all Fleet Mgmt. Buildings	DM			325,000	325,000
43	07-222	23	5	A&E/Fac. Mgmt.	210 N. Lena Rd.	San Bernardino	New Roof, Building 1	R	70,000			70,000
44	07-009	1	5	Auditor/Controller-Recorder	222 W. Hospitality Lane	San Bernardino	Security fencing with cameras and parking lot lighting. (Recorder Modernization Fund)	HS			355,000	355,000
45	07-010	2	5	Auditor/Controller-Recorder	222 W. Hospitality Lane	San Bernardino	Remodel 3rd floor (EMACS) and replace air conditioning units	C & H	1,000,000			1,000,000
46	07-011	3	5	Auditor/Controller-Recorder	222 W. Hospitality Lane	San Bernardino	Structure for and connection to Emergency Generator for 1st floor server room	BS			193,500	193,500
47	07-085	1	5	Risk Management	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C		200,000		200,000
48	07-161		5	Auditor/Controller-Recorder	222 W. Hospitality Lane	San Bernardino	A/C for Elevator Room and 3rd floor transformer room.	H	80,000			80,000
49	07-007	3	5	District Attorney	316 N. Mountain View Ave.	San Bernardino	Partial remodel of file room to create office space for IT	C	50,000			50,000
50	07-026	2	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Add hot water to old courthouse	BS	0			0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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Fifth District (Cont'd)												
51	07-034	10	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Install monitored fire alarm in the Central Court and T-Wing	HS	0			0
52	07-038	14	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Replace doors in breezeway between Annex and Old Courthouse.	A	0			0
53	07-048	24	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Install additional elevator iin annex building.	BS	0			0
54	07-049	25	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Add awning to main and jury assembly room entrances	R	0			0
55	07-116	1	5	Public Defender	364 N. Mt. View Ave	San Bernardino	Central Adult Divison relocation/expansion to leased or owned space.	L or C	0			0
56	07-117	2	5	Public Defender	364 N. Mt. View Ave.	San Bernardino	Repair roof leaks(s), and Central lobby repair and repaint	R	110,000			110,000
57	07-221	22	5	A&E/Fac. Mgmt.	364 N. Mt. View Ave.	San Bernardino	Roof repairs.	R	240,000			240,000
58	07-001	1	5	Land Use Svcs.	385 N. Arrowhead	San Bernardino	Paint, carpet and new furniture for 1st floor.	DM	790,000			790,000
59	07-158	12	5	A&E/Fac. Mgmt.	385 N. Arrowhead	San Bernardino	Emergency generator upgrade project.	BS	400,000			400,000
60	07-025	1	5	Superior Court	3rd Street	San Bernardino	Construct new court facility	C	150,000,000			150,000,000
61	07-262		5	A&E/Fac. Mgmt.	SEC of 3rd St. and Arrowhead	San Bernardino	Pave city-owned site for 312 additional parking spaces	P	1,100,000			1,100,000
62	07-019	7	5	Probation	401 N. Arrowhead Ave.	San Bernardino	Recarpet specified areas.	DM		170,000		170,000
63	07-176	14	5	A&E/Fac. Mgmt.	401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	R	70,000			70,000
64	07-273		5	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	H	2,000,000			2,000,000
65	07-119	1	5	Purchasing	777 E. Rialto	San Bernardino	Central Mail Services Interoffice mail area expansion	C		25,000		25,000
66	07-133	1	5	Registrar of Voters	777 E. Rialto	San Bernardino	Expand the office 8,384 sq. ft. and remodel existing space.	C	2,065,000			2,065,000
67	07-159	8	5	A&E/Fac. Mgmt.	777 E. Rialto	San Bernardino	HVAC equipment replacement	H	2,200,000			2,200,000
68	07-231		5	Agriculture	777 E. Rialto	San Bernardino	New carpeting. Dept. Budget	DM		16,000		16,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

Highlighted Projects are Proposed for funding in 2006-07

EXHIBIT K-1

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
Year 1 (2006-07) CIP Requests

# Proj.	Log #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
Fifth District (Cont'd)												
69	05-259		5	Registrar of Voters	777 E. Rialto	San Bernardino	Remodel	C	193,400			193,400
70	07-264		5	A&E/Fac. Mgmt.	670 E. Gilbert St.	San Bernardino	ISD fuel storage tank	I	100,000			100,000
71	07-065	41	5	Superior Court	780 E. Gilbert St.	San Bernardino	Paint intern building #7, 9 and 11.	DM	0			0
72	07-160	7	5	A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	HVAC equipment replacement	H	1,980,000			1,980,000
73	07-045	21	5	Superior Court	860 and 900 E. Gilbert St.	San Bernardino	Install an emergency generator in Juvenile Court and new Dependency Court.	I	0			0
74	07-012	1	5	Probation	900 E. Gilbert St.	San Bernardino	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C		5,200,000		5,200,000
75	07-027	3	5	Superior Court	900 E. Gilbert St.	San Bernardino	Prepare EIR for new juvenile court	PL	140,000			140,000
76	07-035	11	5	Superior Court	900 E. Gilbert St.	San Bernardino	Repair electrical and HVAC in main Juvenile building	BS	0			0
77	07-041	17	5	Superior Court	900 E. Gilbert St.	San Bernardino	Remodel front entrance of court lobby to accommodate weapons screening equipment and to make ADA compliant.	C & A	0			0
78	07-053	29	5	Superior Court	900 E. Gilbert St.	San Bernardino	Install rain gutters around Juvenile court facility	R	0			0
79	07-056	32	5	Superior Court	900 E. Gilbert St.	San Bernardino	Remove playground equipment	HS	0			0
80	07-057	33	5	Superior Court	900 E. Gilbert St.	San Bernardino	Install awning, seating and concrete to playground area	I	0			0
81	07-171	8	5	Probation	900 E. Gilbert St.	San Bernardino	Build YJC Interior Offices	C		100,000		100,000
82	07-181	18	5	A&E/Fac. Mgmt.	900 E. Gilbert St.	San Bernardino	CJDAC Gas Supply Expansion	I	100,000			100,000
83	07-263		5	A&E/Fac. Mgmt.	Gilbert St. Campus	San Bernardino	Additional Campus improvements	I	200,000			200,000
84	07-217		5	Public Works - Transportation	Monterey Ave. between Palm Lane, E/Pedley Rd.	San Bernardino	Sidewalk construction (funding SR2S)	I			250,000	250,000

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Highlighted Projects are Proposed for funding in 2006-07

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FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
Year 1 (2006-07) CIP Requests

# Proj.	Log #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Fifth District (Cont'd)												
85	07-028	4	5	Superior Court	TBD	San Bernardino	Construct new juvenile court complex	C	0			0
86	07-147	1	5	Fire/Sherif	TBD	San Bernardino	Needs assessment to construct public safety operations center	PL	300,000			300,000
87	07-274		5	Library	TBD	San Bernardino	Muscoy Library construction	C	1,000,000			1,000,000
88	07-003	1	5	Public Health	TBD	San Bernardino	Construct 15,822 sq. ft. for Vector Control and vacate leased space.	C			3,560,000	3,560,000
88	**Total Fifth District**								**176,725,900**	**6,256,000**	**21,863,400**	**204,845,300**
285	**TOTAL YEAR 1**								**414,009,815**	**11,281,000**	**82,095,325**	**507,386,140**

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC