EXHIBIT I

2006-07 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS
(Various Funds)

# Proj.	Sup. Dist.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
First District										
1	1	Apple Valley	13401 Laguna Seca Dr.	Apple Valley Landfill Final Closure Construction	I			2,250,000	2,250,000	EAB
2	1	Barstow	Barstow Sanitary Landfill - 32553 Barstow Rd.	BLM - Barstow Land Transfer Project	I			6,808	6,808	EAC - Enhancement, Acquisition & Expansion
3	1	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Sanitary Landfill Final Closure Construction	I			3,210,000	3,210,000	EAB
3	**Total First District**					**0**	**0**	**5,466,808**	**5,466,808**	
Second District										
1	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Perimeter Landscape Plan	I			318,810	318,810	EAB - Financial Assurance Fund
1	**Total Second District**					**0**	**0**	**318,810**	**318,810**	
Third District										
1	3	Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa - Construction of Landfill Gas Extraction / Treatment System	I			400,000	400,000	EAL - Environmental Fund
1	**Total Third District**					**0**	**0**	**400,000**	**400,000**	
Fourth District						**0**	**0**	**0**	**0**	
Fifth District										
1	5	Rialto	30 Bohnert Ave.	Mid-Valley South Mound Unit 1, South & West slopes, Final Partial Closure Construction	I			3,600,000	3,600,000	EAB
1	**Total Fifth District**					**0**	**0**	**3,600,000**	**3,600,000**	
6	**TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS**					**0**	**0**	**9,785,618**	**9,785,618**	

Legend: A-ADA, AC-Acquisition Land/Bldgs., C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC