EXHIBIT G

2006-07 REGIONAL PARKS CARRYOVER PROJECTS
(Various Funds)

Item	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Countywide Projects									
1	Countywide	Various	Various Project Contingencies - Lump sum				60,073	60,073	Prop 12
2	Countywide	Various	Various Project Contingencies - Lump sum				27,215	27,215	Prop 40
3	S.B./Redlands	Santa Ana River Trail 3	Construct hiking/biking/equestrian trail	I			1,111,470	1,111,470	Federal/State Grants
3	**Total Countywide Projects**				**0**	**0**	**1,198,758**	**1,198,758**	
First District									
1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new campground restroom	C			339,861	339,861	Prop 12
2	Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new interpretive center	C			1,455,327	1,455,327	Prop 40
2	**Total First District**				**0**	**0**	**1,795,188**	**1,795,188**	
Second District									
1	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Campground hookups	I			300,000	300,000	Prop 40
2	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Shelter replacement/restroom	C			400,000	400,000	Prop 40
2	**Total Second District**				**0**	**0**	**700,000**	**700,000**	
Third District									
1	Yucaipa	Yucaipa Reg. Park - 33900 Oak	Campground Improve/Equestrian Staging	I			1,619,388	1,619,388	Prop 12
1	**Total Third District**				**0**	**0**	**1,619,388**	**1,619,388**	
Fourth District									
0	**Total Fourth District**						**0**	**0**	
Fifth District									
1	Colton	Santa Ana River Trail 1	Construct hiking/biking/equestrian trail	I			3,965,988	3,965,988	Federal/State Grants
1	**Total Fifth District**				**0**	**0**	**3,965,988**	**3,965,988**	
9	**TOTAL REGIONAL PARKS CARRYOVER PROJECTS**				**0**	**0**	**9,279,322**	**9,279,322**	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC