Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
2006-07 Carryover Projects (Fund CJV - Structures and Improvements to Structures - Object 4030)													
Countywide Carryover Projects													
1		20680	All	A&E/Fac. Mgmt.	Countywide	Various	Space study/CAFM	880,000	967			967	General Fund
2		20705	All	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	740,000	18,831			18,831	General Fund
3	04-143	40250	All	A&E/Fac. Mgmt.	Countywide	Various	Rehab hydraulic elevators	428,000	360,032			360,032	General Fund
4	04-177	50000	All	Fac. Mgmt.	Countywide	Various	Fac Mgmt minor remodel	400,000	389,604			389,604	General Fund
5	04-107	50010	All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/vario us sites	199,965	124,382			124,382	General Fund
6	04-175a-h, m,n,p	50100	All	A&E/Fac. Mgmt.	Countywide	Various	Valley parking lot pavement mgmt program	175,150	40,488			40,488	General Fund
7	06-093	60000	All	A&E/Fac. Mgmt.	Countywide	Various	Minor FM CIP	400,000	218,985			218,985	General Fund
8	06-094	60010	All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/vario us sites	450,000	394,331			394,331	General Fund
9	06-116	60020	All	A&E/Fac. Mgmt.	Countywide	Various	Minor CIP, flooring and painting lobbies/exteriors	100,000	100,000			100,000	General Fund
10		90680	All	A&E/Fac. Mgmt.	Countywide	Various	Site assessment and remediation	1,275,160	260,627			260,627	General Fund
11		60500	All	Redevelopment Agency	Countywide	Various	Perimeter Fences at various RDA properties	0			-143	-143	General Fund
12		60510	All	A&E/Fac. Mgmt.	Countywide	Various	Savings from Completed General Fund projects	613,531	2,549			2,549	General Fund
12	**Total Countywide Carryover Projects**							**5,661,806**	**1,910,796**	**0**	**-143**	**1,910,653**	

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EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
First District Carryover Projects													
1	05-158	50880	1	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	31,307,989	256,457			256,457	General Fund/ Prop 172/ Sheriff
2	04-105c	50040	1	A&E/Fac. Mgmt.	Barstow	225 E. Mt. View	Barstow Sheriff roof repair	239,221	8,211			8,211	General Fund
3	04-072	50310	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt install above ground fuel tanks	150,000		103,452		103,452	Fleet Mgmt
4	04-074	50330	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt remove underground fuel tanks	25,000		23,681		23,681	Fleet Mgmt
5	04-187l	50520	1	CDH	Barstow	701 E. Main Street	Barstow Domestic Violence building	20,000			18,141	18,141	CDBG
6	04-187j	50525	1	CDH	Barstow	Lenwood/Grandview	Jasper Park Restroom/Kitchen Improvements	10,000			10,000	10,000	CDBG
7	04-168	50370	1	Sheriff	Devore	18000 Institution Rd.	GHRC water main addtion	273,120			8,466	8,466	Inmate Welfare
8	06-150	50945	1	Sheriff	Devore	18000 Institution Rd.	Glen Helen Women's Modular Classroom	626,931			624,831	624,831	Sheriff
9	06-001	60060	1	Sheriff	Earp	Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	580,000	580,000			580,000	General Fund
10	06-126	60040	1	A&E/Fac. Mgmt.	Needles	1111 Bailey	Remodel County and City owned bldgs.	550,000	546,689			546,689	General Fund
11	04-093	50290	1	Regional Parks	Needles	Park Moabi Rd. @ I-40	Moabi Reg Pk construct domestic water well	285,000	211,546			211,546	General Fund
12	03-151	30050	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk weir meter	814,379		68,109		68,109	Regional Parks

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EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
First District Carryover Projects (Cont'd)													
13	04-095	40070	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design horsehoe lake rehab	20,000	7,350			7,350	General Fund
14	05-097	50732	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows roads paving	350,000	47,943			47,943	General Fund
15	05-098	50734	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows interpretive center	400,000	372,812			372,812	General Fund
16	05-099	50736	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows front entry/iron ranger	250,000	217,480			217,480	General Fund
17	05-100	50738	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground renovation	780,316	30,693			30,693	General Fund
18	06-134	60050	1	A&E/Fac. Mgmt.	Wrightwood	6014 Park Drive	Acquire 1,600 sq.ft. Library bldg & save lease costs	495,000	495,000			495,000	General Fund
19	05-101	50744	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk roads	280,500	30,168			30,168	General Fund
20	05-102	50746	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk playground	150,000	149,842			149,842	General Fund
20	**Total First District Carryover Projects**							**37,607,456**	**2,954,191**	**195,242**	**661,438**	**3,810,871**	
Second District Carryover Projects													
1	06-119g	50925	2	CDH	Crestline	23460 Crest Forest Dr.	Crest Services Family remodel	75,000			46,954	46,954	CDBG
2	05-103	50748	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory San Moritz Lodge repairs	750,000	733,309			733,309	General Fund
3	05-104	50750	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory water slide	450,000	431,765			431,765	General Fund
4	05-105	50752	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory playground shelter	200,000	199,578			199,578	General Fund
5	05-106	50754	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory Skate board park	650,000	586,243			586,243	General Fund

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2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Second District Carryover Projects (Cont'd)													
6	05-170	50870	2	A&E/Fac. Mgmt.	Crestline	24171 Lake Dr.	Lake Gregory Senior Center water damage repairs	85,560			9,340	9,340	Risk Management
7		10470	2	Regional Parks	Crestline	24171 Lake Drive	Lake Gregory dam valve replacement	180,000	104,210			104,210	General Fund
8	06-169	60585	2	Board of Supervisors (BOS)	Crestline	24171 Lake Drive	Lake Gregory Reg. Pk. - paving of parking lot	175,000	175,000			175,000	General Fund
9	04-167	50360	2	Sheriff	Devore	18000 Institution Rd.	GHRC kitchen/restroom addition	668,995			28,277	28,277	Inmate Welfare
10	06-162	60650	2	Sheriff	Devore	18000 Institution Rd.	Sheriff's Training Center Physical Training Field	493,322			450,062	450,062	State Grant
11	06-131	60100	2	A&E/Fac. Mgmt.	Devore	18000 Institution Rd, Glen	Roof Repairs - Various bldgs.	220,000	217,530			217,530	General Fund
12	02-082	30440	2	Sheriff	Devore	18000 Institution Rd.	GHRC Minimum Security dorm	246,813			46,278	46,278	Inmate Welfare
13	03-045	30445	2	Sheriff	Devore	18000 Institution Rd.	GHRC Security system master plan	75,000			553	553	Inmate Welfare
14	06-100	60080	2	A&E/Fac. Mgmt.	Devore	18958 Institution Rd, EVOC	Repair Roof	50,000	37,427			37,427	General Fund
15	05-169	50910	2	Public Health	Devore	19777 Shelter Way	Animal Shelter safety/security additions	322,750	60,000	209,943		269,943	Public Health
16	03-251	30280	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water systems improvements Phase II	2,140,690	1,482,086			1,482,086	General Fund
17	04-194	40100	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water system Phase III	1,247,720	114,669			114,669	General Fund

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2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Second District Carryover Projects (Cont'd)													
18	04-081	40110	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen Reg Pk rehab campground paving	275,000	224,012			224,012	General Fund
19	05-107	50756	2	Regional Parks	Devore	2555 Glen Helen Pkwy	Devore Gelen Helen Reg Pk swim area renovation	350,000	29,869			29,869	General Fund
20	05-109	50760	2	Regional Parks	Devore	2555 Glen Helen Pkwy	Devore Glen Helen Reg Pk road repairs	650,000	650,000			650,000	General Fund
21	06-097	60070	2	A&E/Fac. Mgmt.	Devore	Glen Helen	Emergency generator for water system	250,000	242,651			242,651	General Fund
22	06-173	60600	2	BOS	Devore	2555 Glen Helen Pkwy	Glen Helen Reg. Pk. - retrofit VIP restrooms at the Pavilion	575,000	575,000			575,000	General Fund
23	02-041	40710	2	Courts	Rancho Cuca.	8303 N. Haven Ave.	WVLJC Family Court Services move	199,790			3,064	3,064	Courts
24	05-123	50785	2	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	Rancho Law & Justice Center buildng exterior renovation	300,000	169,802			169,802	General Fund
25	03-069	40520	2	Probation	Rancho Cuca.	9487 Etiwanda Ave.	WV Juv Det Ctr control panel installation	397,591		349,265		349,265	Probation
26	03-061	40750	2	Probation	Rancho Cuca.	9487 Etiwanda Ave.	WV Juv Det Ctr security control panel	127,000		96,316		96,316	Probation
27	05-086	50660	2	A&E/Fac. Mgmt.	Rancho Cuca.	9500 Etiwanda Ave.	WVDC security and fire system	2,289,482	1,497,573			1,497,573	General Fund
28	06-153	60710	2	Sheriff	Rancho Cuca.	9500 N. Etiwanda Ave.	WVDC security cameras	115,000			115,000	115,000	Inmate Welfare

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2006-07 CARRYOVER PROJECTS
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(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Second District Carryover Projects (Cont'd)													
29	06-123	60090	2	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N Haven Ave	Remodel portion of cafeteria space (8,457sf) for DA/PD Juvenile functions (5,185sf) to move departments from leased space (save $95,400) in annual lease costs, 4.8 year payback	455,000	404,638			404,638	General Fund
30	05-062	50560	2	Probation	Rancho Cuca.	9378 Etivwanda Ave	West Valley Juvenile Hall Video Security	1,025,500	1,003,651			1,003,651	General Fund
30	**Total Second District Carryover Projects**							**15,040,213**	**8,939,013**	**655,524**	**699,528**	**10,294,065**	
Third District Carryover Projects													
1	05-036	50545	3	Library	Big Bear	41930 Garstin	Big Bear Library Roof & Building Repairs	409,400			32,980	32,980	Library
2	06-109f	60130	3	A&E/Fac. Mgmt.	Big Bear	41930 Garstin Dr.	Pavement Management	24,000	23,398			23,398	General Fund
3	06-026b	60110	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Divert melting snow from Bldg entries	60,000	57,033			57,033	General Fund
4	06-109i	60120	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Pavement Management	35,000	34,356			34,356	General Fund
5	03-060 & 05-173	40620	3	Probation	Big Bear		Camp Heartbar electrical upgrade/emergency generator	312,500		307,451		307,451	Probation
6	06-109a	60140	3	A&E/Fac. Mgmt.	Highland	27167 Highland Ave.	Pavement Management	6,000	6,000			6,000	General Fund

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2006-07 CARRYOVER PROJECTS
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# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Third District Carryover Projects (Cont'd)													
7	06-178	60615	3	BOS	Joshua Tree	6527 Whitefeather Rd	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	585,000	585,000			585,000	General Fund
8	06-201	20455	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Morongo bus stop shelter	144,430			137,158	137,158	CDBG
9	04-175o	50240	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Joshua Tree courthouse pavement mgmt	50,000	43,741			43,741	General Fund
10	04-187f	40560	3	CDH	Mentone	Opal Ave./Mentone Blvd.	Mentone Senior Ctr reading room	3,682,000		3,451,333		3,451,333	Library/CDBG
11	06-086	60200	3	Museums	Redlands	2024 Orange Tree Lane	Partial re-roof related to HVAC replacement	50,000	50,000			50,000	General Fund
12	06-203	30390	3	Museums	Redlands	2024 Orange Tree Ln.	Design Hall of Palentology	631,376			3,469	3,469	CDBG/Federal Grant
13		30620	3	District Attorney	Redlands	216 Brookside Ave.	DA Offices remodel	150,000	150,000			150,000	General Fund
14	06-125	60150	3	A&E/Fac. Mgmt.	Redlands	222 Brookside	Rehabilitate bldg for Public Guardian	926,900	252,355			252,355	General Fund
15	04-187c	20815	3	Community Development and Housing (CDH)	Running Springs	13960 Commercial Dr.	Running Springs downtown revitalization	449,300			32,813	32,813	CDBG
16	06-026a	60160	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Divert melting snow from Bldg entries	120,000	117,334			117,334	General Fund
17	06-048	60170	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Repair/replace broken parking lot lights	110,000	99,952			99,952	General Fund
18	04-175l	50210	3	A&E/Fac. Mgmt.	Twin Peaks	26010 Hwy 189	Twin Peaks courthouse pavement mgmt	30,000	-2,485			-2,485	General Fund

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Third District Carryover Projects (Cont'd)													
19	06-109h	60190	3	A&E/Fac. Mgmt.	Yucaipa	12040 5th St., Library	Pavement Management	12,000	11,742			11,742	General Fund
20	05-110	50762	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk roads	50,000	50,000			50,000	General Fund
21	06-075	60210	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk Parking lot and roadway rehabilitation	415,000	415,000			415,000	General Fund
22	06-109c	60180	3	A&E/Fac. Mgmt.	Yucaipa	34282 Yucaipa Blvd., Sheriff	Pavement Management	23,000	22,725			22,725	General Fund
22	**Total Third District Carryover Projects**							**8,275,906**	**1,916,151**	**3,758,784**	**206,420**	**5,881,355**	
Fourth District Carryover Projects													
1	05-117	50820	4	A&E/Fac. Mgmt.	Chino	16700 S. Euclid Ave.	Prado Pk roads	1,000,000	874,956			874,956	General Fund
2	03-130	30300	4	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	470,000	154,960			154,960	General Fund
3	05-113	50768	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti restrooms	450,000	19,558			19,558	General Fund
4	05-115	50772	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti perimeter landcape	300,000	10,520			10,520	General Fund
5	05-116	50774	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti playground renovation	889,799	54,620			54,620	General Fund
5	**Total Fourth District Carryover Projects**							**3,109,799**	**1,114,614**	**0**	**0**	**1,114,614**	
Fifth District Carryover Projects													
1		20465	5	A&E/Fac. Mgmt.	Bloomington	18313 Valley Blvd.	Bloomington Ayala Park Improvements	302,000			40,888	40,888	CDBG
2	06-159	60660	5	ARMC	Colton	400 N. Pepper Ave.	ARMC Terrazzo floor repair	2,000,000		2,000,000		2,000,000	Lawsuit settlement funds
3	06-194	60700	5	ARMC	Colton	400 N. Pepper Ave.	ARMC improvements to heliport parking lot	150,000		150,000		150,000	Lawsuit settlement funds

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Fifth District Carryover Projects (Cont'd)													
4	04-018	40240	5	ARMC	Colton	400 N. Pepper Ave.	Convert Behavioral Health beds to medical beds	1,080,000			1,079,117	1,079,117	ARMC
5	04-171 & 06-160	50390	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot expansion	662,500			588,100	588,100	ARMC
6	03-079	50395	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot pavement mgmt	150,000			150,000	150,000	ARMC
7	06-130	60350	5	A&E/Fac. Mgmt.	Fontana	17780 Arrow Blvd	Roof Repairs	120,000	118,317			118,317	General Fund
8	06-129	60340	5	A&E/Fac. Mgmt.	Fontana	17830 Arrow Blvd	Roof Repairs	120,000	107,147			107,147	General Fund
9	06-165	60570	5	Fire Department	Rialto	1743 Miro Way	1,560 sq. ft. Modular building expansion	300,000	267,971			267,971	General Fund
10	06-128	60330	5	A&E/Fac. Mgmt.	Rialto	1771 Miro Way	Roof Repairs	70,000	70,000			70,000	General Fund
11	06-132	60360	5	A&E/Fac. Mgmt.	San Benardino	385 N Arrowhead Ave - County Gvt. Ctr	Weatherization: Remove & Replace patios, recaulk	330,000	328,778			328,778	General Fund
12	06-109b	60270	5	A&E/Fac. Mgmt.	San Bernardino	104 W. 4th St - Library Admin	Pavement Management	12,000	12,000			12,000	General Fund
13	03-55	50950	5	ARMC	San Bernardino	1543 W. 8th St.	West Side Family Health Center Remodel	630,000			630,000	630,000	ARMC
14	05-078	50630	5	Facilities Mgmt	San Bernardino	157 - 175 W. 5th St	Civic Center Bldg HVAC Replacement	1,900,000	1,667,428			1,667,428	General Fund
15	04-105f	50070	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB roof repairs	180,289	6,739			6,739	General Fund
16	05-083	50655	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5TH ST.	CCB elevator retrofit	1,140,000	1,051,497			1,051,497	General Fund
17	06-095	60220	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St. - Civic Center Bldg	Upgrade Fire safety system (Phase I)	250,000	233,610			233,610	General Fund

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Fifth District Carryover Projects (Cont'd)													
18	04-107 & 05-156	50580	5	CAO	San Bernardino	172 w 3rd St - Old Hall of Records	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	203,000	31,142			31,142	General Fund
19	06-012	60260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St - Old Hall of Records	Repair Roof	170,000	158,068			158,068	General Fund
20	06-124	60300	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St - Old Hall of Records	Remove & Replace paving on street & install sidewalks to bldg	250,000	250,000			250,000	General Fund
21	04-129	40260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Upgrade fire alarm system	360,000	238,662			238,662	General Fund
22	05-089	50670	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	630,000	568,296			568,296	General Fund
23	06-127	60320	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St. - Old Hall of Records	Roof Repairs	120,000	120,000			120,000	General Fund
24	06-166	60575	5	Assessor	San Bernardino	172 W. 3rd St. - Old Hall of Records	3rd, 4th and 5th floor remodel	1,600,000	1,600,000			1,600,000	General Fund
25	06-167	60576	5	Treasure-Tax Collector	San Bernardino	172 W. 3rd St. - Old Hall of Records	Basement HVAC and remodel	700,000	700,000			700,000	General Fund
26	04-159	50090	5	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner morgue expansion	2,787,000	2,566,119			2,566,119	General Fund
27	05-172	50890	5	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	366,200			365,576	365,576	Probation
28	05-081	50645	5	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	Sheriff SID reroof	170,060	36,659			36,659	General Fund
29	06-151	60720	5	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	435,000			435,000	435,000	Flood Control

Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fifth District Carryover Projects (Cont'd)													
30	06-092	60380	5	Auditor/ Controller-Recorder	San Bernardino	222 W Hospitality Lane	Upgrade interconnected parking lot lights & trim trees, Department Budget 100%	25,000		25,000		25,000	Auditor/ Controller-Recorder
31	03-084	30141	5	Auditor/ Controller-Recorder	San Bernardino	222 W. Hospitality Ln.	Remodel 4th floor	1,150,685		56,308		56,308	Auditor/ Controller Recorder
32	04-006	40220	5	Auditor/ Controller-Recorder	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	710,127		3,495		3,495	Auditor/ Controller Recorder
33	05-143	50730	5	Auditor/ Controller-Recorder	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	34,500			17,769	17,769	Auditor/ Controller-Recorder
34	05-157	40390	5	CAO	San Bernardino	303 W. 3rd St.	303 Building improvements	23,666,998	7,421,905		908,127	8,330,032	General Fund/ Courthouse Project
35	06-098	60240	5	A&E/Fac. Mgmt.	San Bernardino	340 N. Mtn View Ave.	Repair Roof	170,000	170,000			170,000	General Fund
36	03-088	10830	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Arrowhead Ave.	Central Courthouse Seismic Retrofit/Removel	40,838,948	-625,243	6,800,000	29,630,335	35,805,092	FEMA/Courts/ State Grant
37	04-130	40270	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Mt. View Ave.	Upgrade fire alarm system	120,000	102,026			102,026	General Fund
38		90780	5	Public Health	San Bernardino	351 N. Mt. View Ave.	Public Health remodel	390,000		167,424		167,424	Public Health
39	05-080	50640	5	Facilities Mgmt	San Bernardino	385 N Arrowhead Ave - County Gvt. Ctr	Re-roof County Governement Center	770,000	392,091			392,091	General Fund
40	06-133	60370	5	A&E/Fac. Mgmt.	San Bernardino	385 N Arrowhead Ave - County Gvt. Ctr	Install additional Chiller in Mechanical Plant	100,000	100,000			100,000	General Fund

Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fifth District Carryover Projects (Cont'd)													
41	05-166, 05-185 & 06-149	50955	5	CAO/BOS/ County Counsel	San Bernardino	385 N. Arrowhead Ave, County Govt. Ctr	Additional Funding for 4th & 5th Floor remodel & ceiling tiles	1,462,200	1,401,380			1,401,380	General Fund
42	05-136	50860	5	CAO	San Bernardino	385 N. Arrowhead Ave.	County Government Center cafeteria remodel	340,000	288,598			288,598	General Fund
43	03-184	30150	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC remove/replace HVAC Phase II & III	1,730,000		612,304		612,304	Justice Facility Reserve
44	06-109e	60290	5	A&E/Fac. Mgmt.	San Bernardino	630 E. Rialto Ave.- CDC	Pavement Management	59,000	59,000			59,000	General Fund
45	05-087	50665	5	A&E/Fac. Mgmt.	San Bernardino	655 E. 3rd St.	Sheriff headquarters fire alarm	280,000	264,624			264,624	General Fund
46	05-053	50610	5	IS	San Bernardino	670 E Gilbert St	IS basement HVAC Backup Unit	188,000			77,036	77,036	Information Services
47	03-189 05-076	30320	5	Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	IS 1st & 2nd floor HVAC replacement	1,215,825	1,042,699			1,042,699	General Fund
48	05-088	50668	5	A&E/Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	ISD fire alarm	250,000	231,363			231,363	General Fund
49	06-101	60250	5	A&E/Fac. Mgmt.	San Bernardino	700 E. Gilbert , Bldgs 2 thru 6	Repair Roof	250,000	250,000			250,000	General Fund
50	03-262	30170	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus grounds improvements	802,000	41,178			41,178	General Fund
51	03-263	30200	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus parking lot and road improvements	375,000	325,769			325,769	General Fund
52	04-175i 05-090	50180	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG building pavement mgmt	425,000	388,727			388,727	General Fund
53	04-007	50270	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG fire alarm system upgrade	280,000	276,963			276,963	General Fund

Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fifth District Carryover Projects (Cont'd)													
54	04-160	50340	5	Dept. of Aging and Adult Svcs.	San Bernardino	777 E. Rialto Ave.	Public Guardian warehouse expansion	38,108			37,357	37,357	DAAS/Public Guardian
55	04-161	50350	5	Sheriff-Coroner	San Bernardino	777 E. Rialto Ave.	Sheriff/Coroner storage expansion	53,000			52,249	52,249	Sheriff
56		90330	5	A&E/Fac. Mgmt.	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	5,772,000	98,714			98,714	General Fund
57	06-096	60230	5	A&E/Fac. Mgmt.	San Bernardino	825 W. 3rd St. - Public Works Bldg	Design to upgrade fire safety system (Phase I)	100,000	81,798			81,798	General Fund
58	05-064	50570	5	Probation	San Bernardino	900 E Gilbert St	Central Juvenile Hall Electrical Modernization	1,200,000	589,500	600,383		1,189,883	General Fund/Probation
59	03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St.	Perris Hill Park R/R water storage tank	441,000	431,864			431,864	General Fund
60		30690	5	Probation	San Bernardino	900 E. Gilbert St.	SB Juvenile Hall master plan	30,000		5,000		5,000	Probation
61	03-070	40700	5	Probation	San Bernardino	900 E. Gilbert St.	Move RYEF from leased space to juvenile hall	274,000		77,845		77,845	Probation
62	03-081	40730	5	Probation	San Bernardino	900 E. Gilbert St.	Remove classrooms #10 and #11	52,000		47,111		47,111	Probation
63	04-017	50280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	CJH fire alarm system upgrade	740,000	415,252			415,252	General Fund
64	05-171	50897	5	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenil Hall grease interceptor repair	120,000			108,048	108,048	Probation
65	06-109d	60280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St. - CJDAC	Pavement Management	435,000	424,929			424,929	General Fund
66		30770	5	CDH	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	100,000			27,692	27,692	CDBG
67	06-111	60310	5	A&E/Fac. Mgmt.	San Bernardino	Gilbert Street Campus	Additional funding for deferred maintenance/infrastructure	500,000	500,000			500,000	General Fund

Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fifth District Carryover Projects (Cont'd)													
68	06-180	60625	5	BOS	San Bernardino		Muscoy Community Center	1,000,000	1,000,000			1,000,000	General Fund
69	04-094	40060	5	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg RPk design park flood control	47,000	20,000	27,000		47,000	General Fund / Flood Control
69	**Total Fifth District Carryover Projects**							**103,723,440**	**25,825,570**	**10,571,870**	**34,147,294**	**70,544,734**	
158	**Total Carryover Projects (Fund CJV - Object 4030)**							**173,418,620**	**42,660,335**	**15,181,420**	**35,714,537**	**93,556,292**	

Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Carryover Projects (Fund CJV - Contributions to Other Agencies - Object 3305)													
First District Carryover Projects - Contributions to Other Agencies													
0	**Total First District Carryover Projects**							**0**	**0**	**0**	**0**	**0**	
Second District Carryover Projects - Contributions to Other Agencies													
1	06-181	60630	2	BOS	Crestline	607 Forest Shade	Boys & Girls Club improvements	25,000	25,000			25,000	General Fund
2	05-118	50695	2	BOS	Crestline	Various Locations	Crestline Historic column repairs	25,000	25,000			25,000	General Fund
3	05-125	50620	2	BOS	Devore	Various Locations	Equestrian Trails	220,000	220,000			220,000	General Fund
4	05-119	50700	2	BOS	Devore	Various Locations	Devore Community and neighborhood watch signs	25,000	25,000			25,000	General Fund
5	05-127	50790	2	BOS	Fontana	8437 Sierra Ave.	Fontana Library	300,000	300,000			300,000	General Fund
6	05-128	50795	2	BOS	Fontana	Various Locations	Fontana Rails to Trails	300,000	300,000			300,000	General Fund
7	05-126	50815	2	BOS	Rancho Cuca.	15505 Cultural Center Dr.	Rancho Cucamonga Library	500,000	500,000			500,000	General Fund
8	05-124	50615	2	BOS	Upland	Various Locations	San Antonio Heights - Horse & Pedestrian Trails	150,000	150,000			150,000	General Fund
9	06-179	60620	2	BOS	Upland	1325 San Bernardino Rd.	YMCA Aquatic Center	1,000,000	1,000,000			1,000,000	General Fund
9	**Total Second District Carryover Projects**							**2,545,000**	**2,545,000**	**0**	**0**	**2,545,000**	
Third District Carryover Projects - Contributions to Other Agencies													
1	06-177	60610	3	BOS	Big Bear	TBD	Relocate Moonridge Animal Park	1,575,000	1,575,000			1,575,000	General Fund
2	06-186	60647	3	BOS	Highland	E/S Central Ave.	Funding for Library	1,500,000	1,500,000			1,500,000	General Fund
3	06-182	60635	3	BOS	Lake Arrowhead	27400 Highway 18	Rim of the World High School fencing	25,000	25,000			25,000	General Fund
3	**Total Third District Carryover Projects**							**3,100,000**	**3,100,000**	**0**	**0**	**3,100,000**	

Period Ending 2/28/06

EXHIBIT E

2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fourth District Carryover Projects - Contributions to Other Agencies													
1	06-140	60460	4	City	Chino	5472 Park Ave.	Chino High School track replacement	375,000	375,000			375,000	General Fund
2	06-135	60410	4	City	Montclair	5201 Benito St.	Alma Hoffman Park Improvements	167,500	167,500			167,500	General Fund
3	60-137	60430	4	City	Montclair	5397 Kingsley	Saratoga Park Improvements	60,000	60,000			60,000	General Fund
4	06-138	60440	4	City	Montclair		Sunset park Improvements	175,000	175,000			175,000	General Fund
4	**Total Fourth District Carryover Projects**							**777,500**	**777,500**	**0**	**0**	**777,500**	
Fifth District Carryover Projects - Contributions to Other Agencies													
1	06-172	60595	5	BOS	Colton	955 W. Laurel	Davis Park - Park Improvements	500,000	500,000			500,000	General Fund
2	06-168	60580	5	BOS	Fontana	NWC of Miller & Locust	Fernandez Park development & land acquisition	750,000	750,000			750,000	General Fund
3	06-171	60590	5	BOS	Rialto	1485 N. Ayala	Eaves Park - lighting for soccer fields	900,000	900,000			900,000	General Fund
4	06-183	60640	5	BOS	San Bernardino	728 E. 21st	Perris Hills Senior Center 2,500 sq.ft. expansion	550,000	550,000			550,000	General Fund
5	06-174 06-175 06-176	60605	5	BOS	San Bernardino	Various Locations	Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment	400,000	400,000			400,000	General Fund
5	**Total Fifth District Carryover Projects**							**3,100,000**	**3,100,000**	**0**	**0**	**3,100,000**	
21	**Total Carryover Projects (Fund CJV - Object 3305)**							**9,522,500**	**9,522,500**	**0**	**0**	**9,522,500**	
Fund CJS Carryover Project													
1		10740	1	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	31,264,062	87,939			87,939	General Fund
1	**Total Carryover Projects (Fund CJV)**							**31,264,062**	**87,939**	**0**	**0**	**87,939**	
180	**TOTAL CARRYOVER PROJECTS (FUNDS CJV AND CJS)**							**214,205,182**	**52,270,774**	**15,181,420**	**35,714,537**	**103,166,731**	