EXHIBIT D

2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT
(Various Funds)

# Proj.	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Countywide												
1	07-241	All	DPW - Solid Waste Mgmt.	Various	Countywide	Colton, Mid-Valley, San Timoteo LFGES Modification / Expansion (VFD & Wells)	I			325,000	325,000	EAL
2	07-243	All	DPW - Solid Waste Mgmt.	Various	Countywide	Installation of LFGES wells at various active sanitary landfills (Colton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)	I			200,000	200,000	EAL
2	**Total Countywide**							**0**	**0**	**525,000**	**525,000**	
First District												
1	07-240	1	DPW - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	I			500,000	500,000	EAL
2	07-245	1	DPW - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP	I			750,000	750,000	EAL
3	07-139	1	DPW - Solid Waste Mgmt.	Poniente Road	Newberry Springs	Final closure construction of an inactive landfill.	I			1,000,000	1,000,000	EAB
4	07-137	1	DPW - Solid Waste Mgmt.	10130 Buckwheat Rd.	Phelan	Final closure construction of an inactive landfill.	I			3,200,000	3,200,000	EAB
5	07-136	1	DPW - Solid Waste Mgmt.	7501 Pinto Mtn. Rd.	Twentynine Palms	Resurface entry road at 29 Palms Sanitary Landfill.	P			286,000	286,000	EAA -Operational Revenues
6	07-238	1	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1A Liner Construction	I			3,200,000	3,200,000	EAB
7	07-239	1	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1B Stage 1 Excavation & Liner Construction	I			2,000,000	2,000,000	EAB
8	07-138	1	DPW - Solid Waste Mgmt.	40950 Minneola	Yermo	Final closure construction of an inactive landfill.	I			1,200,000	1,200,000	EAB
8	**Total First District**							**0**	**0**	**12,136,000**	**12,136,000**	
Second District								**0**	**0**	**0**	**0**	
Third District												
1	07-140	3	DPW - Solid Waste Mgmt.	38550 Holcomb Valley Rd.	Big Bear City	Final closure construction of an inactive landfill.	I			2,600,000	2,600,000	EAB
2	07-235	3	DPW - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Septic Pond #3 Construction	I			3,000,000	3,000,000	EAB

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT D

2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT

(Various Funds)

# Proj.	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Third District (Cont'd)												
3	07-244	3	DPW - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Design/install 2 groundwater quality monitoring wells	I			600,000	600,000	EAL
4	07-134	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale.	I			75,000	75,000	EAA - Operational Revenues
5	07-236	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	I			479,000	479,000	EAB
6	07-237	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	I			7,000,000	7,000,000	EAB
7	07-247	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells	I			100,000	100,000	EAL
8	07-242	3	DPW - Solid Waste Mgmt.	29800 Heaps Peak Rd.	Running Springs	Heaps Peak LCRS - Construction of Treatment System	I			300,000	300,000	EAL
9	07-248	3	DPW - Solid Waste Mgmt.	33900 Oak Glen Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP	I			150,000	150,000	EAL
10	07-145	3	DPW - Solid Waste Mgmt.	Yucaipa Disposal Site	Yucaipa	Design and construction of a groundwater extraction and treatment system.	I			750,000	750,000	EAL - Sale of property located N. of Milliken Landfill - 100%
10	**Total Third District**							**0**	**0**	**15,054,000**	**15,054,000**	
Fourth District								**0**	**0**	**0**	**0**	
Fifth District												
1	07-135	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill.	P			99,000	99,000	EAA - Operational Revenues
2	07-143	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Construction of a Subtitle D Double Composite Liner.	I			1,500,000	1,500,000	EAB - Sale of property located N. of Milliken Landfill - 100%
3	07-141	5	DPW - Solid Waste Mgmt.	2340 Alder Ave.	Rialto	Construction of a Subtitle D Double Composite Liner.	I			5,000,000	5,000,000	EAB -Sale of property located N. of Milliken Landfill - 100%
4	07-246	5	DPW - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells	I			125,000	125,000	EAL
5	07-144	5	DPW - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells.	I			500,000	500,000	EAL - Sale of property located N. of Milliken Landfill - 100%
5	**Total Fifth District**							**0**	**0**	**7,224,000**	**7,224,000**	
25	**TOTAL RECOMMENDED SOLID WASTE MANAGEMENT NEW PROJECTS**							**0**	**0**	**34,939,000**	**34,939,000**	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC