EXHIBIT A

2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Funding Source

# Proj.	CIP Lot #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
General Fund - Local Cost New Projects (Fund CJV)													
1	07-184	70000	11	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H	100,000			100,000
2	07-183a	70010	19	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)	BS	118,750			118,750
3	07-223	70020	24	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	BS	100,000			100,000
4	07-225	70030	26	1	A&E/Fac. Mgmt.	301 Mt. View Ave.	Barstow	Reroof	R	250,000			250,000
5	07-224	70040	25	1	A&E/Fac. Mgmt.	303 Mt. View Ave.	Barstow	Reroof	R	80,000			80,000
6	07-183b	70050	20	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade - Chino (1)	BS	118,750			118,750
7	07-226b	70060	28	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	P	50,000			50,000
8	07-249	70070		4	BOS/4th District	7000 Merrill Ave.	Chino	Rehab entrance	I	800,000			800,000
9	07-155	70526		4	Fac. Mgmt.	7000 Merrill Avenue	Chino	Lighting retrofit. Payback 2 1/2 years	BS	800,000			800,000
10	07-226c	70080	29	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P	60,000			60,000
11	07-173	70090		All	CAO/A&E	Various	Countywide	ADA improvements to improve accessibility to county facilities	A	550,000			550,000
12	07-227	70100		All	Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects	DM	1,367,600			1,367,600
13	07-172	70110		All	Fac. Mgmt. (FM)	Various	Countywide	FM Minor CIP	DM	500,000			500,000
14	07-226h	70120	34	2	A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory slurry/stripe parking lot	P	130,000			130,000
15	07-093	70130	5	2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation	I	337,500			337,500
16	07-226g	70140	33	2	A&E/Fac. Mgmt.	2555 Glen Helen Parkway	Devore	Amphitheatre slurry/stripe parking lot	P	90,000			90,000
17	07-229	70150	36	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Rd. to All-Weather	P	500,000			500,000
18	07-259	70522		2	A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	I	200,000			200,000
19	07-183c	70160	21	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Hydraulic Elevator Upgrade (2)	BS	237,500			237,500

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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General Fund - Local Cost New Projects (Fund CJV) (Cont'd)													
20	07-230	70170		5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	C	4,000,000		2,000,000	6,000,000
21	07-261	70520		5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Remove/replace parking lot.	P	350,000			350,000
22	07-260	70524		3	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	HVAC unit replacements (phase II)	H	500,000			500,000
23	07-151	70180	5	1	A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	R	280,000			280,000
24	07-179	70190	16	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	FLJC Exterior FRP Panels and window caulking	I	180,000			180,000
25	07-180	70200	17	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Base Isolation Testing	BS	80,000			80,000
26	07-228	70210	4	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Parking Lot expansion	P	180,000			180,000
27	07-226d	70220	3	2	A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cuca.	John Rains House slurry/stripe parking lot	P	70,000			70,000
28	07-156	70230	15	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC chiller #1 replacement	H	600,000			600,000
29	07-175	70240	1	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Emergency generator controls	BS	200,000			200,000
30	07-177	70250	16	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Retention Basin Vegetation and debris clearing	I	70,000			70,000
31	07-182	70260	18	3	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	H	100,000			100,000
32	07-153	70270	10	3	A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
33	07-226a	70280	27	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	P	40,000			40,000
34	07-152	70290	6	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
35	07-226e	70300	31	3	A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistencia slurry/stripe parking lot.	P	30,000			30,000
36	07-154	70310	9	5	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H	250,000			250,000

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General Fund - Local Cost New Projects (Fund CJV) (Cont'd)													
37	07-077	70320	1	5	Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000			100,000
38	07-080	70330	4	5	Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	C	250,000			250,000
39	07-149	70340	12	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	BS	150,000			150,000
40	07-150	70350	13	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	BS	150,000			150,000
41	07-222	70360	23	5	A&E/Fac. Mgmt.	210 N. Lena Rd.	San Bernardino	Reroof, Building 1	R	70,000			70,000
42	07-221	70370	22	5	A&E/Fac. Mgmt.	364 N. Mountain View	San Bernardino	Roof Repair	R	240,000			240,000
43	07-262	70530		5	A&E/Fac. Mgmt.	SEC of 3rd and Arrowhead	San Bernardino	Pave City-owned site for 312 additional parking spaces.	P	1,100,000			1,100,000
44	07-158	70532		5	A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Additional funding for emergency generator	BS	400,000			400,000
45	07-176	70380	14	5	A&E/Fac. Mgmt.	401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	R	70,000			70,000
46	07-159	70390	8	5	A&E/Fac. Mgmt.	777 E. Rialto	San Bernardino	HVAC equipment replacement	H	2,200,000			2,200,000
47	05-159	70400	1	5	Registrar of Voters	777 E. Rialto	San Bernardino	Remodel space	C	193,400			193,400
48	07-160	70410	7	5	A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	HVAC equipment replacement	H	1,980,000			1,980,000
49	07-263	70534		5	A&E/Fac. Mgmt.	Gilbert St.	San Bernardino	Campus improvements	I	200,000			200,000
50	07-264	70536		5	A&E/Fac. Mgmt.	670 E. Gilbert St.	San Bernardino	ISD Fuel Storage Tank	I	100,000			100,000
51	07-148	70420	3	1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Reg. Pk. Playground restroom and shelter replacement	C	526,500			526,500
52	07-091	70430	2	1	Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	C	1,670,000			1,670,000
53	07-226f	70440	32	3	A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	P	40,000			40,000
53	**Sub-Total General Fund - Local Cost New Projects (Fund CJV)**									**23,000,000**	**0**	**2,000,000**	**25,000,000**

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# Proj.	CIP Lot #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Discretionary Funding New Projects (Fund CJV)													
1	07-231	70450	1	5	Agriculture	777 E. Rialto	San Bernardino	Recarpet	DM		16,000		16,000
2	07-016	70460	5	1	Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC	I		185,000		185,000
3	07-015	70470	4	1	Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	DM		40,000		40,000
4	07-018	70480	6	5	Probation	175 W. 5th St.	San Bernardino	Remodel 4th floor bathrooms. Replace tile, flooring and paint.	C		290,000		290,000
5	07-012	70490	1	5	Probation	900 E. Gilbert St.	San Bernardino	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C		5,200,000		5,200,000
6	07-085	70500	1	5	Risk Management	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C		200,000		200,000
6	**Sub-Total Discretionary Funding New Projects (Fund CJV)**									**0**	**5,931,000**	**0**	**5,931,000**
Non-Discretionary Funding New Projects (Fund CJV)													
1	07-174	70510		All	Community Development and Housing	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	DM			350,000	350,000
1	**Sub-Total Non-Discretionary Funding New Projects (Fund CJV)**									**0**	**0**	**350,000**	**350,000**
60	**Total Recommended New Projects (Fund CJV)**									**23,000,000**	**5,931,000**	**2,350,000**	**31,281,000**

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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# Proj.	CIP Lot #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Airports New Projects													
1	07-129		5	4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P			466,375	466,375
2	07-132		8	4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	PL			200,000	200,000
3	07-253			4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	P			933,593	933,593
4	07-126		2	1	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	P			71,000	71,000
5	07-254			1	Airports	39500 National Trails Hwy	Daggett	Taxiway A & C electrical upgrades	I			669,375	669,375
6	07-255			1	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	P			1,535,793	1,535,793
7	07-127		3	1	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	P			71,000	71,000
8	07-128		4	1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	P			39,000	39,000
8	**Sub-Total Airports New Projects**									**0**	**0**	**3,986,136**	**3,986,136**
Airports - Apple Valley Airport (CSA60)													
1	07-125		1	1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	P			74,388	74,388
2	07-257			1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	I			976,070	976,070
2	**Sub-Total Airports - Apple Valley Airport (CSA 60)**									**0**	**0**	**1,050,458**	**1,050,458**
10	**Total Recommended Airports New Projects**									**0**	**0**	**5,036,594**	**5,036,594**
70	**TOTAL RECOMMENDED NEW PROJECTS ADMINISTERED BY A&E**									**23,000,000**	**5,931,000**	**7,386,594**	**36,317,594**

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC