



Budget Book Group	Department Name	Fund Code	Dept Code	Fund Name	Fee Request	Brief Description of Fee Request	Service Impacts	Budgeted Staffing	Approp	Departmental Revenue	Local Cost
1 Admin/Exec	County Counsel	AAA	CCL	General	Paralegal Fee	Increase fee from \$60 to \$70. The Paralegal Fee increase is due to salaries and benefit adjustments over the last three years. This fee has not increased since fiscal year 2001-02.	This fee revision puts the paralegal fee in alignment with COWCAP and will fully recover the costs of paralegal.	-	78,000	78,000	-
2 Admin/Exec	County Counsel	AAA	CCL	General	Law Clerk Fee	The Law Clerk Fee is a new fee that will assist in recovering the costs of the law clerk. Additional revenue from other sources will supplement the cost of this position.	Revenue generated from this new fee will assist in recovering the costs of the Law Clerk.	1.0	13,500	13,500	-
3 Admin/Exec	Public Health	AAA	PHL	General	Environmental Health Services (EHS) Hourly Rate Increase	PHL is requesting an increase to all EHS hourly rates to \$90/hr to reflect salary and benefits costs increases.	If this increase is not approved, revenue in this area will be insufficient to cover the increased cost of providing the services. The additional costs to provide the hourly services will be offset by revenue from EHS permit fees, which will result in a reduction in the number of inspections and complaint responses that can be made.	-	36,594	36,594	-
4 Admin/Exec	Public Health	AAA	PHL	General	Statistical Research Fee	PHL is requesting a new fee of \$50 for compilation of statistical data into reports that required additional work beyond what could be provided for free for a public records request.	The department desires to be helpful to outside entities seeking information, but, the burden of providing hundreds of hours of work beyond what is required under the law is becoming financially burdensome. This fee would allow the department to recoup those costs while still giving outside entities the opportunity to get more helpful information than the raw data or canned report that we would provide for free per their public records request.	-	20,000	20,000	-
5 Admin/Exec	Public Health	AAA	PHL	General	ICEMA	PHL is requesting three new fees and two fees increased to correct an oversight and to offset salary and benefits costs increases and services and supplies related to background checks of Emergency Medical Transporters.	Without the DOJ fee, ICEMA will not be able to provide background checks prior to initial certification of Emergency Medical Transporters. Revenue generated from the other ICEMA fees would allow to restore cuts in services in supplies that were necessary due to funding constraints and increase in Salary and Benefits costs. Also, ambulance inspections will be done in a more timely basis as the time clerks spend trying to collect fees will be reduced due to imposing the new Late penalty fee.	-	29,646	29,646	-



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6 ED/PSG	Regional Parks	AAA	CCP	General	Park Fees	The Regional Parks Division is proposing a number of fee increases at several of its parks. The fees affected include the following: park admission, camping, fishing, swimming, mobile home site rental, and recreational vehicle storage. In addition, the Division is requesting a new fee for equestrian activity at Mojave River Forks Regional Park, as well as a new swim fee for those visitors opting not to use park waterslides.	Revenue generated from the proposed fee increases/new fees would be used to restore budget cuts in park maintenance, fish stockings, and marketing charges that were necessary due to funding constraints.	-	378,259	378,259	-
7 ED/PSG	Surveyor	AAA	SVR	General	Surveyor Fees	The Surveyor is recommending adjustments for the following fees: * Microfiche/Micro Prints and Electronic Images of Maps * Hourly Charge Rates * Parcel Maps * Preparation of Maps and Legal Descriptions * Deferred Monumentation Cash Security Deposit	The proposed fee revisions will have minimal or no impact on service levels or the amount of revenue produced. These fees are being adjusted to either correspond with existing county recorder fees, allow the Surveyor to be more consistent with its billing approach, or encourage customers to submit better quality maps.	-	7,257	7,257	-
8 ED/PSG	Solid Waste Mgmt	EAA	SWM	Operations Fund		Annual inflationary increase to the Ordinary Refuse Fee	No service impact. The additional revenue generated from this fee increase would be set aside in contingencies to fund future unanticipated costs.	-	537,542	537,542	-
9 ED/PSG	Solid Waste Mgmt	EAA	SWM	Operations Fund	Processed Green Waste	This new fee is being recommended to compensate for the loss of available landfill "airspace" resulting from the use of processed green waste as an alternative to dirt for daily cover.	Revenue generated from this new fee would be used to assist with the cost of future landfill expansion projects.	-	437,500	437,500	-
10 ED/PSG	Solid Waste Mgmt	EAA	SWM	Operations Fund	Perchlorate Mitigation Surcharge	This new fee is being recommended to help defray the costs associated with the discharge of perchlorate at the Mid-Valley Landfill.	Revenue generated from this new fee would assist with costs related to perchlorate discharge.	-	948,494	948,494	-
11 ED/PSG	Solid Waste Mgmt	EAA	SWM	Operations Fund	ESFR	The estimated single family residence (ESFR) fee charged to mountain commercial properties is being recommended for deletion. Even though this fee would be eliminated from the affected residents' property tax bill, the applicable waste tonnage would be charged the Ordinary Refuse rate by the hauler or at the gate.	The resulting loss of revenue from this action would have negligible financial impact on the Solid Waste Management Division and no service impact on its customers.	-	(89,331)	(89,331)	-



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12 Fiscal	Treasurer-Tax Collector	AAA	TTC	General	Unsecured Delinquency Processing Fee	The Treasurer-Tax Collector is responsible for collecting and processing delinquent unsecured property taxes. The current fee of \$45 per delinquent parcel does not fully cover the costs of collecting and processing these taxes. The proposed fee of \$60 per delinquent parcel will more sufficiently cover the costs involved in collecting these taxes in a timely manner, thereby providing more effective and efficient return of these taxes to the appropriate taxing agency. Impact to the 2005-06 budget includes \$165,000 in additional revenues and \$165,000 in additional expenditures.	If not approved, current efforts including increased automation and taxpayer awareness will have to be diminished or funded through local cost or other revenue sources unrelated to unsecured delinquent property taxes. By increasing the fee to match the costs incurred related to the fee, the previous revenue source used is available for other non fee supported Tax Collector activities including taxpayer services via internet and telephone, transient occupancy tax collection and reporting, and automation of tax collection processing. Impact to the 2005-06 budget includes \$165,000 in additional revenues and \$165,000 in additional expenditures.	-	165,000	165,000	-
13 Fiscal	Treasurer-Tax Collector	AAA	TTC	General	Redemption Fee-Tax Defaulted Parcels	The purpose of the fee is to recover costs associated with the redemption of defaulted secured properties. The Treasurer-Tax Collector charges a fee of \$325 per parcel for defaulted secured properties that have been redeemed after a notice of intent to sell has been recorded. The proposed fee of \$475 per parcel more sufficiently covers the cost associated with the redemption of these properties, which includes staff time, data processing, legal research, postage, and title search. There is no impact to the 2005-06 budget due to the timing of the revenues received from this fee. Impact to the 2006-07 budget is estimated to be an increase in revenues of 315,000 and an increase in expenditures of \$315,000 which more accurately reflects the cost of redemption of these properties.	The fee increase will be used to offset costs for legal research and title search which will increase significantly over the next fiscal year as the department's contracts for these services expire and new contracts are negotiated.	-	-	-	-
14 Fiscal	Auditor Controller-Recorder	AAA	ACR	General	Accounting Fees	ACR is requesting 7 fee increases for the uniform rate.	Increase fee from \$68 to \$72. This uniform rate is based upon cost accounting from the 2005-06 COWCAP.	-	-	37,876	(37,876)
15 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Fictitious Business Names - Various	ACR is requesting 4 fee increases. Rate to be comparable to benchmark counties.	To recover actual direct and indirect costs. Rate is comparable to benchmark counties.	-	-	111,766	(111,766)
16 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Fax Copies Per Page	New fax copies \$2 per page fee. Rate to be comparable to benchmark counties.	To recover actual direct and indirect costs. Rate is comparable to benchmark counties.	-	-	200	(200)



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17 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Renewal of Vows	New renewal of vows for \$40. Rate to be comparable to benchmark counties.	To recover actual direct and indirect costs. Rate is comparable to benchmark counties.	-	-	200	(200)
18 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Various Map Copies	ACR is requesting 8 fee increases. Rate to be comparable to benchmark counties.	Transfer of service function and fee from ISD.	-	-	44,153	(44,153)
19 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Online Images or Indices per image.	ACR is requesting 2 fees. Customer service is optional. Fee covers actual costs.	To recover actual direct cost paid to vendor. Service is optional.	10.0	941,785	981,068	(39,283)
20 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Certificate of Record per Name Evidence	New certificate of record \$15 per name evidence fee. Rate to be comparable to benchmark counties.	To recover actual direct cost. Service is optional.	-	-	450	(450)
21 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	16mm and 35mm Film	The 16mm and 35 mm film has become obsolete and is no longer being requested by customers. ACR is recommending that 7 film fees be considered for deletion. Recommended for deletion.	There is no service impact to it's customers	-	-	-	-
22 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	On-line data base inquiry	On-line database Inquiry is an obsolete that is no longer being requested by customers. ACR is recommending this fee to be considered for deletion.	There is no service impact to it's customers	-	-	-	-
23 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Copies greater than 8-1/2 X 11	This fee has become obsolete and is no longer being requested by customers. ACR is recommending this fee to be considered for deletion.	There is no service impact to it's customers	-	-	-	-
24 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Issuing clerk's certificate and Dissolution of Partnership	These fees have become obsolete and are no longer being requested by customers. ACR is recommending these 2 fees for deletion.	There is no service impact to it's customers	-	-	-	-
25 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Laundry supply registration and Clerk's certificate re: surety	These fees have become obsolete and are no longer being requested by customers. ACR is recommending these 2 fees for deletion.	There is no service impact to it's customers	-	-	-	-
26 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Taking an affidavit or Acknowledgment	This fee has become obsolete and is no longer being requested by customers. ACR is recommending this fee to be considered for deletion.	There is no service impact to it's customers	-	-	-	-
27 Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Private Professional conservators and guardian	These fees have become obsolete and are no longer being requested by customers. ACR is recommending these 2 fees for deletion.	There is no service impact to it's customers	-	-	-	-
28 Law and Justice	Sheriff-Coroner	AAA	SHR	General	Facility use fee	Increase fee to meet the market rate for facility use in coroner offices, as compared to neighboring counties.	There is no service impact to the public. Revenue generated from this fee will offset additional overhead.	-	1,300	1,300	-