



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Land Use Services
FUND NAME : General
BUDGET UNIT: AAA CEN
PROGRAM: Code Enforcement

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	<u>\$ 2,963,825</u>

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	<u>\$ 2,971,515</u>

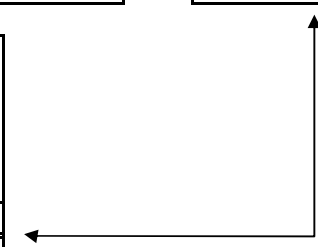
DIFFERENCES (See Following Page for Details)	
	<u>\$ 7,690</u>

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	9,788
Fee Revenue for fees not listed	235,212
Non Fee Revenue	330,000
Local Cost	<u>2,388,825</u>
Budgeted Sources	<u>\$ 2,963,825</u>

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	17,478
Fee Revenue for fees not listed	235,212
Non Fee Revenue	330,000
Local Cost	<u>2,388,825</u>
Revised Sources	<u>\$ 2,971,515</u>

	7,690
	-
	-
	-
	<u>\$ 7,690</u>

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	7,690
Total	<u>\$ 7,690</u>



Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
 This request for fee changes includes an increase in the hourly rate for Code Enforcement actions which includes six separate fee categories. It has been ten years since the hourly rate for time spent on code enforcement actions has been adjusted and the current fee no longer reflects an appropriate charge rate based on increased salary & benefits and services & supplies. In addition the department is requesting an increase in the average cost rates that are charged for appeals to the Planning Commission and Board of Supervisors related to Code Enforcement actions. If adopted, this change will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.



2004-05 REVISED/NEW FEE REQUESTS
FEE SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Land Use Services
FUND NAME : General
PROGRAM: Code Enforcement

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0215C (a) (4) (A)	Nuisance abatement fees pursuant to section 33.0311 of this Code: Preparation of job specifications	\$52/hr \$115 minimum	69	\$ 3,588	\$62/hr \$115 minimum	69	\$ 4,278	\$10 / hr	1	\$ 690	\$ 690	Based on increased Salary & Benefit and Services & Supplies cost over the last ten years, staff has determined that it is necessary to increase the hourly rate charged for code enforcement actions. This change will provide a more accurate charge for services and ensure that there is minor impact on Local Cost requirements.
16.0215C (a) (8) (A) (III)	Appeal to the Planning Commission (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 1,050.00	1	\$ 1,050	\$ 925.00	-	\$ 925	\$ 925	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (8) (A) (IV)	Appeal to the Board of Supervisors (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 700.00	1	\$ 700	\$ 575.00	-	\$ 575	\$ 575	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (8) (B) (III)	Appeal to the Planning Commission (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 1,050.00	1	\$ 1,050	\$ 925.00	-	\$ 925	\$ 925	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (8) (B) (IV)	Appeal to the Board of Supervisors (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 700.00	1	\$ 700	\$ 575.00	-	\$ 575	\$ 575	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (8) (C) (III)	Appeal to the Planning Commission (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 1,050.00	1	\$ 1,050	\$ 925.00	-	\$ 925	\$ 925	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.



2004-05 REVISED/NEW FEE REQUESTS
FEE SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Land Use Services
FUND NAME : General
PROGRAM: Code Enforcement

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0215C (a) (8) (C) (IV)	Appeal to the Board of Supervisors (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 700.00	1	\$ 700	\$ 575.00	-	\$ 575	\$ 575	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (8) (E) (III)	Appeal to the Planning Commission (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 1,050.00	1	\$ 1,050	\$ 925.00	-	\$ 925	\$ 925	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (8) (E) (IV)	Appeal to the Board of Supervisors (See 16.0228 (a) of this Code)	\$ 125.00	1	\$ 125	\$ 700.00	1	\$ 700	\$ 575.00	-	\$ 575	\$ 575	This increase will bring the Code Enforcement appeal rates to the same level as appeals related to actions by the rest of the Land Use Services Department and the Department of Public Works - Land Management and Surveyor Sections. The same work effort is required of staff to prepare the appropriate staff reports and provide the necessary documentation to the Planning Commission and the Board of Supervisors as appeals from the other departments.
16.0215C (a) (12)	Certificate of compliance	\$52 / hr	-	\$ -	\$62 / hr	-	\$ -	\$10 / hr	-	\$ -	\$ -	- Based on increased Salary & Benefit and Services & Supplies cost over the last ten years, staff has determined that it is necessary to increase the hourly rate charged for code enforcement actions. This change will provide a more accurate charge for services and ensure that there is minor
16.0215C (a) (17)	Special Inspection	\$52 / hr	-	\$ -	\$62 / hr	-	\$ -	\$10 / hr	-	\$ -	\$ -	- Based on increased Salary & Benefit and Services & Supplies cost over the last ten years, staff has determined that it is necessary to increase the hourly rate charged for code enforcement actions. This change will provide a more accurate charge for services and ensure that there is minor impact on Local Cost requirements.
16.0215C (b) (2)	Rehabilitation Enforcement	\$52 / hr	-	\$ -	\$62 / hr	-	\$ -	\$10 / hr	-	\$ -	\$ -	- Based on increased Salary & Benefit and Services & Supplies cost over the last ten years, staff has determined that it is necessary to increase the hourly rate charged for code enforcement actions. This change will provide a more accurate charge for services and ensure that there is minor impact on Local Cost requirements.

**2004-05 REVISED/NEW FEE REQUESTS
FEE SUMMARY**

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Land Use Services
FUND NAME : General
PROGRAM: Code Enforcement

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0215C (f) (2)	Title Search	\$52 / hr plus actual cost	100	\$ 5,200	\$62 / hr plus actual cost	100	\$ 6,200	\$10 / hr	-	\$ 1,000	\$ 1,000	Based on increased Salary & Benefit and Services & Supplies cost over the last ten years, staff has determined that it is necessary to increase the hourly rate charged for code enforcement actions. This change will provide a more accurate charge for services and ensure that there is minor impact on Local Cost requirements.
16.0215C (f) (3)	Court case preparation	\$52 / hr	-	\$ -	\$62 / hr	-	\$ -	\$10 / hr	-	\$ -	\$ -	Based on increased Salary & Benefit and Services & Supplies cost over the last ten years, staff has determined that it is necessary to increase the hourly rate charged for code enforcement actions. This change will provide a more accurate charge for services and ensure that there is minor impact on Local Cost requirements.

