POLICY DESCRIPTION FORM

Department/Group: Probation/L&J **Budget Code:** AAA PRG
Title: AB 1913 Grant – Vacancy Positions Reinstatement

PRIORITY: Rank 1 of 1 **FUNDING:** Full Year ☒ Other ☐ _____ Months
ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: **Clearly explain the impact on services (attach additional pages if required)**

Clerk II (Position #074578) – This is an AB 1913 funded position for Success in the West Valley. The position is designated for the Day Reporting Center (DRC) in the West Valley. The DRC has not yet opened but the position will be necessary when it does. Deleting the position will result in the loss of a fully grant funded position; there is no local cost funding.

Probation Corrections Officers (Positions 74574 and 74575) – These are AB 1913 funded positions for the DRC in the West Valley. The DRC has not yet opened but these positions will be necessary when it does. Deleting the positions will result in the loss of fully grant funded positions; there is no local cost funding.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	$ 139,021	$ 145,972

CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Clerk II	34,449
2.0	Probation Corrections Ofcr	104,572

Services & Supplies		
Other (specify) _____		
Equipment		

FIXED ASSETS

Item	Amount

Reimbursements (specify) AB 1913 SIG Special Revenue	(139,021)	(145,972)
Total:	$	$
REVENUE (specify source)		
Total:	$ 0	$ 0
LOCAL COST	$ 0	$ 0