FEE ADJUSTMENT SUMMARY

DEPARTMENT: Treasurer-Tax Collector (AAA TTX)
PREPARED BY: Jim Mummert
PHONE # 387-6360

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.023					Reimbursement is not expected to be material.
Special Programming Request at Cost (bb)		Actual Cost	Reimbursement for Actual Cost	Fee would reimburse department for all costs incurred for any special request from the public.	
Tax Sale (cc) Parcel Data Fee	$0.00	$50.00	$50.00	Proposed fee would cover costs of providing last known mailing address of parties of interest to potential bidders for properties subject to tax sale.	Reductions were made to services and supplies to meet funding levels without any increase in fees in 2003-04 proposed budget.
Letter of Payment (c)	$5.00		($5.00)	Treasurer-Tax Collector is not charging a fee based on County Counsel opinion regarding public information requests.	None.
Microfilm Prints (d)	$1.25		($1.25)	Treasurer-Tax Collector is not charging a fee based on County Counsel opinion regarding public information requests.	None.
Microfiche Prints (e)	$1.25		($1.25)	Treasurer-Tax Collector is not charging a fee based on County Counsel opinion regarding public information requests.	None.
Excess Proceeds List (p)	$25.00		($25.00)	Treasurer-Tax Collector is not charging a fee based on County Counsel opinion regarding public information requests.	None.
Parties of Interest Listing (q)	$50.00		($50.00)	Treasurer-Tax Collector is not charging a fee based on County Counsel opinion regarding public information requests.	None.
Tax Sale Property Sold Listing (w)	$25.00		($25.00)	Treasurer-Tax Collector is not charging a fee based on County Counsel opinion regarding public information requests.	None.

2003-04 REVISED/NEW FEE REQUESTS

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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.023			$0.00			0			$0.00
Special Programming Request at Cost (bb)		Actual Cost		Amounts are expected to be immaterial			Revenue is expected to be immaterial		
Tax Sale Parcel Data Fee (cc)	$0.00	$50.00	$50.00	0	500	500	$0.00	$25,000.00	$25,000.00
Letter of Payment (c)	$5.00	$0.00	($5.00)			0			$0.00
Microfilm Prints (d)	$1.25	$0.00	($1.25)			0			$0.00
Microfiche Prints (e)	$1.25	$0.00	($1.25)			0			$0.00
Excess Proceeds List (p)	$25.00	$0.00	($25.00)			0			$0.00
Parties of Interest Listing (q)	$50.00	$0.00	($50.00)			0			$0.00
Tax Sale Property Sold Listing (w)	$25.00	$0.00	($25.00)			0			$0.00
			$0.00			0			$0.00
			$0.00			0			$0.00
TOTAL THIS PAGE	$107.50	$0.00	($57.50)			500			$25,000.00
GRAND TOTAL (All Page A's)	$107.50	$0.00	($57.50)			500			$25,000.00