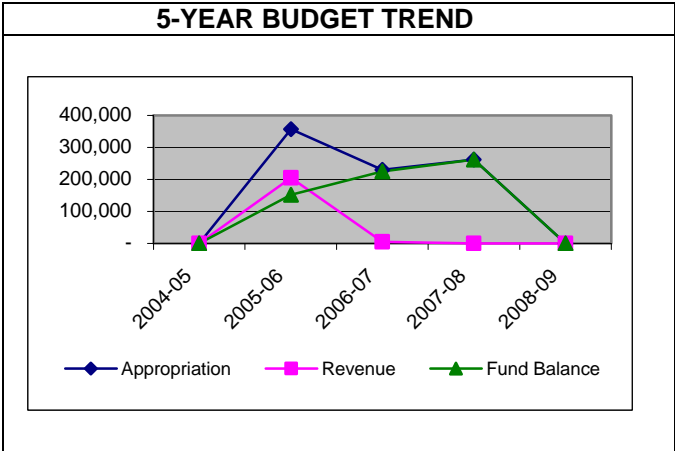


Proposed Cajon Project Area

DESCRIPTION OF MAJOR SERVICES

On November 9, 2004, the County of San Bernardino’s Redevelopment Agency (CoRDA) initiated the formation of a redevelopment project area in and around the community of Cajon. In November 2005, community members requested that the Redevelopment Agency suspend the project area formation process. While the process was on hold, Senator Christine Kehoe drafted Senate Bill 1206, which was approved and chaptered in September 2006. This new legislation became effective January 1, 2007, which would require CoRDA to start the redevelopment formation process anew. As a result of these factors, the Board of Supervisors terminated the proposed project area on January 30, 2007. Due to delays in returning the remaining funds to the county general fund in 2006-07, this fund was not closed until 2007-08.

BUDGET HISTORY



PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	150,351	139,061	1,824	216,830	265,541
Departmental Revenue	302,655	211,696	12,241	-	3,711
Fund Balance				216,830	

All remaining principal and interest distributions will be returned to the county general fund.



ANALYSIS OF PROPOSED BUDGET

GROUP: Economic Development
 DEPARTMENT: Redevelopment Agency
 FUND: Proposed Cajon Project Area

BUDGET UNIT: SPO MUS
 FUNCTION: General
 ACTIVITY: Other General

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<u>Appropriation</u>							
Services and Supplies	93,544	66,543	101	-	-	-	-
Other Charges	-	-	-	265,541	261,830	-	(261,830)
Transfers	<u>56,807</u>	<u>72,518</u>	<u>1,723</u>	-	-	-	-
Total Appropriation	150,351	139,061	1,824	265,541	261,830	-	(261,830)
<u>Departmental Revenue</u>							
Fines and Forfeitures	2,655	11,694	12,241	3,711	-	-	-
Other Revenue	-	<u>2</u>	-	-	-	-	-
Total Revenue	2,655	11,696	12,241	3,711	-	-	-
Operating Transfers In	<u>300,000</u>	<u>200,000</u>	-	-	-	-	-
Total Financing Sources	302,655	211,696	12,241	3,711	-	-	-
Fund Balance					261,830	-	(261,830)

The changes to this budget reflect the termination of the proposed project area.

