

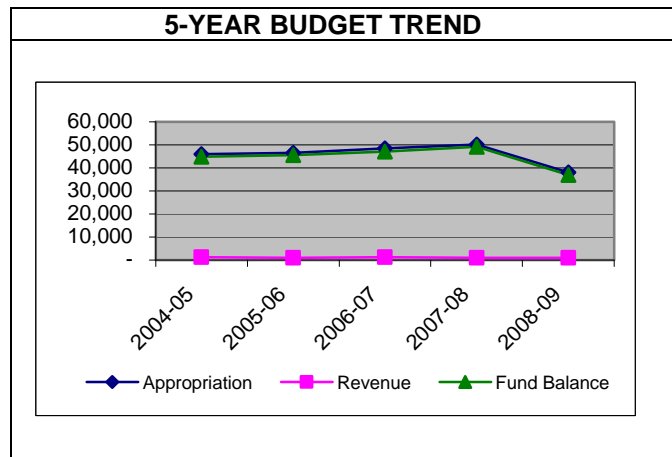
## COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (COIDA) Patricia M. Cole

### DESCRIPTION OF MAJOR SERVICES

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial bonds for the furtherance of economic development and the creation of new jobs within the County. The annual CoIDA budget provides for funding for the cost of professional services related to the issuance of bonds, promotion of the financing program and other program related costs. CoIDA is a function within the Economic Development Agency.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



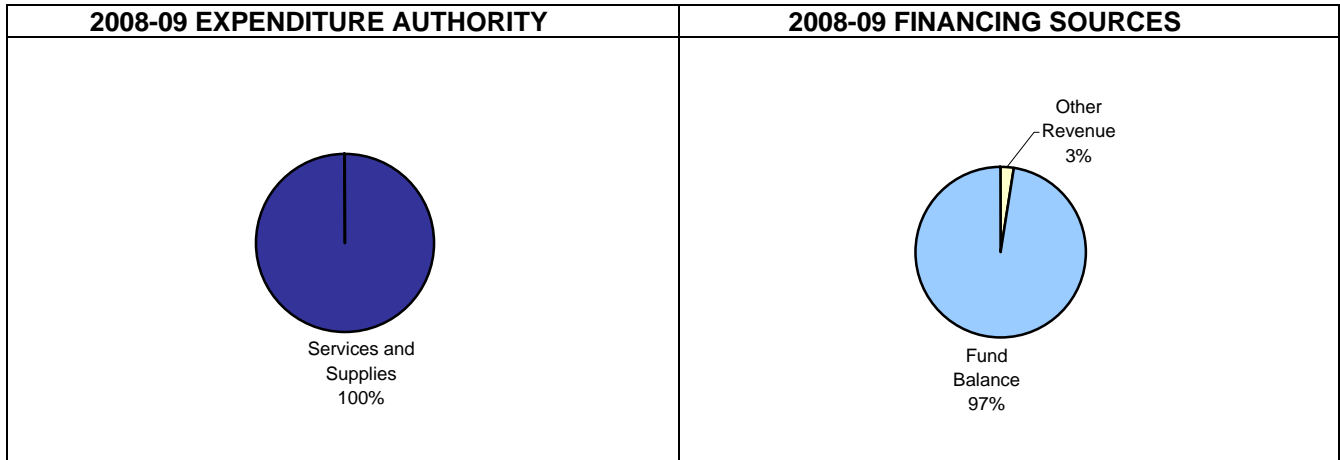
### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	229	33	110	50,196	14,100
Departmental Revenue	962	1,573	2,194	1,000	1,900
Fund Balance				49,196	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended is carried over to the subsequent year's budget.



**ANALYSIS OF PROPOSED BUDGET**



GROUP: Economic Development  
 DEPARTMENT: Industrial Development Authority  
 FUND: Industrial Development Authority

BUDGET UNIT: SPG 510  
 FUNCTION: Public Assistance  
 ACTIVITY: Other Assistance

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate		2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>								
Services and Supplies	229	33	110	14,100		50,196	37,996	(12,200)
Total Appropriation	229	33	110	14,100		50,196	37,996	(12,200)
<b>Departmental Revenue</b>								
Use Of Money and Prop	962	1,573	2,194	1,900		1,000	1,000	-
Total Revenue	962	1,573	2,194	1,900		1,000	1,000	-
Fund Balance						49,196	36,996	(12,200)

Services and supplies of \$37,996 represent professional services associated with the issuance of bonds, promotion of the financing program and other related costs. The \$12,200 reduction in services and supplies is related to a decrease in fund balance.

