

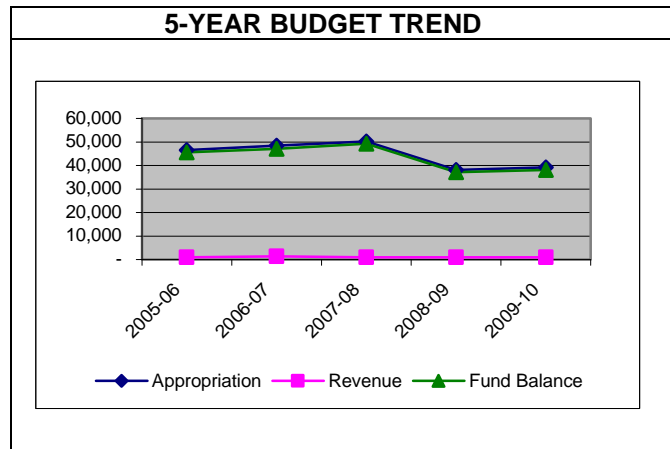
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (COIDA) Mark Dowling

DESCRIPTION OF MAJOR SERVICES

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial bonds for the furtherance of economic development and the creation of new jobs within the County. The annual CoIDA budget provides for funding for the cost of professional services related to the issuance of bonds, promotion of the financing program and other program related costs. CoIDA is a function within the Economic Development Agency.

There is no staffing associated with this budget unit.

BUDGET HISTORY



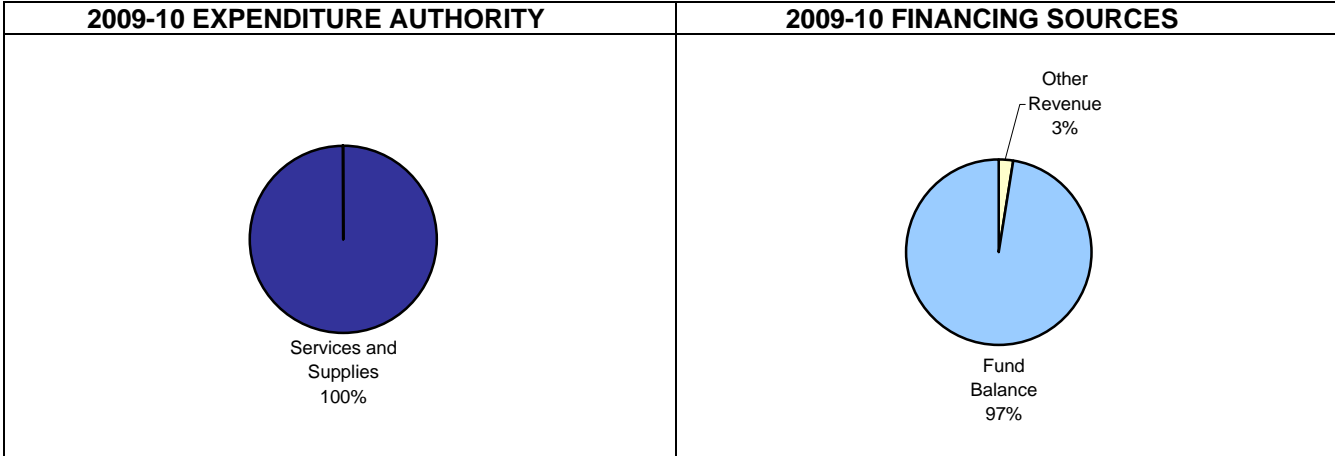
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	33	110	14,049	38,146	58
Departmental Revenue	1,573	2,194	1,999	1,000	1,069
Fund Balance				37,146	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF FINAL BUDGET



GROUP: Economic Development Agency
DEPARTMENT: Economic Development Agency
FUND: Industrial Development Authority

BUDGET UNIT: SPG 510
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	33	110	14,049	58	38,146	39,158	1,012
Total Appropriation	33	110	14,049	58	38,146	39,158	1,012
Departmental Revenue							
Use of Money and Prop	1,573	2,194	1,999	1,069	1,000	1,000	-
Total Revenue	1,573	2,194	1,999	1,069	1,000	1,000	-
				Fund Balance	37,146	38,158	1,012

Services and supplies of \$39,158 represent professional services associated with the issuance of bonds, promotion of the financing program and other related costs. The \$1,012 increase in services and supplies is related to an increase in fund balance.

