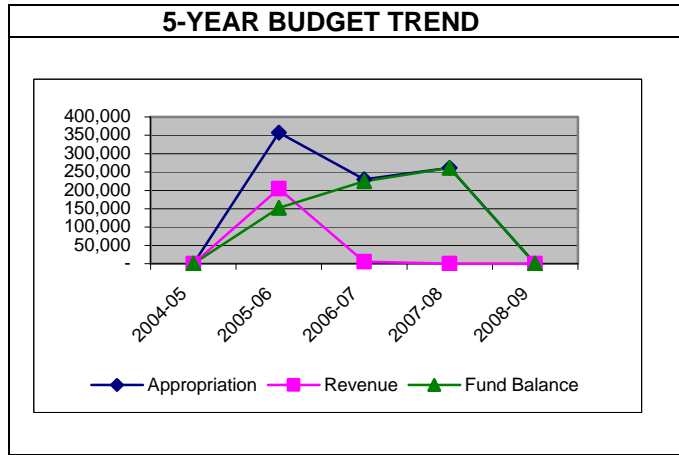


## Proposed Cajon Project Area

### DESCRIPTION OF MAJOR SERVICES

On November 9, 2004, the County of San Bernardino's Redevelopment Agency (CoRDA) initiated the formation of a redevelopment project area in and around the community of Cajon. In November 2005, community members requested that the Redevelopment Agency suspend the project area formation process. While the process was on hold, Senator Christine Kehoe drafted Senate Bill 1206, which was approved and chaptered in September 2006. This new legislation became effective January 1, 2007, which would require CoRDA to start the redevelopment formation process anew. As a result of these factors, the Board of Supervisors terminated the proposed project area on January 30, 2007. Due to delays in returning the remaining funds to the county general fund in 2006-07, this budget unit was not closed until 2007-08.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	<b>2004-05 Actual</b>	<b>2005-06 Actual</b>	<b>2006-07 Actual</b>	<b>2007-08 Modified Budget</b>	<b>2007-08 Actual</b>
Appropriation	150,351	139,061	1,824	216,830	265,576
Departmental Revenue	302,655	211,696	12,241	-	3,746
Fund Balance				216,830	

All remaining principal and interest distributions were returned to the county general fund in 2007-08.



**ANALYSIS OF FINAL BUDGET**

**GROUP: Economic Development**  
**DEPARTMENT: Redevelopment Agency**  
**FUND: Proposed Cajon Project Area**

**BUDGET UNIT: SPO MUS**  
**FUNCTION: General**  
**ACTIVITY: Other General**

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Services and Supplies	93,544	66,543	101	-	-	-	-
Other Charges	-	-	-	265,576	261,830	-	(261,830)
Transfers	56,807	72,518	1,723	-	-	-	-
<b>Total Appropriation</b>	<b>150,351</b>	<b>139,061</b>	<b>1,824</b>	<b>265,576</b>	<b>261,830</b>	<b>-</b>	<b>(261,830)</b>
<b>Departmental Revenue</b>							
Fines and Forfeitures	2,655	11,694	12,241	3,746	-	-	-
Other Revenue	-	2	-	-	-	-	-
<b>Total Revenue</b>	<b>2,655</b>	<b>11,696</b>	<b>12,241</b>	<b>3,746</b>	<b>-</b>	<b>-</b>	<b>-</b>
Operating Transfers In	300,000	200,000	-	-	-	-	-
<b>Total Financing Sources</b>	<b>302,655</b>	<b>211,696</b>	<b>12,241</b>	<b>3,746</b>	<b>-</b>	<b>-</b>	<b>-</b>
				<b>Fund Balance</b>	<b>261,830</b>	<b>-</b>	<b>(261,830)</b>

The changes to this budget unit reflect the termination of the proposed project area.

