

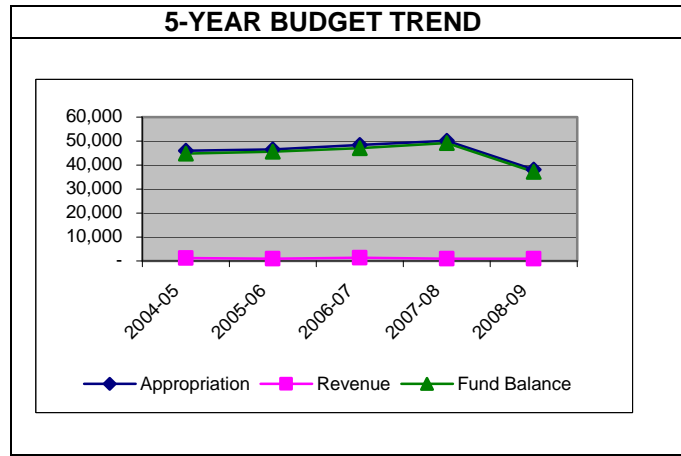
COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (COIDA) Patricia M. Cole

DESCRIPTION OF MAJOR SERVICES

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial bonds for the furtherance of economic development and the creation of new jobs within the County. The annual CoIDA budget provides for funding for the cost of professional services related to the issuance of bonds, promotion of the financing program and other program related costs. CoIDA is a function within the Economic Development Agency.

There is no staffing associated with this budget unit.

BUDGET HISTORY



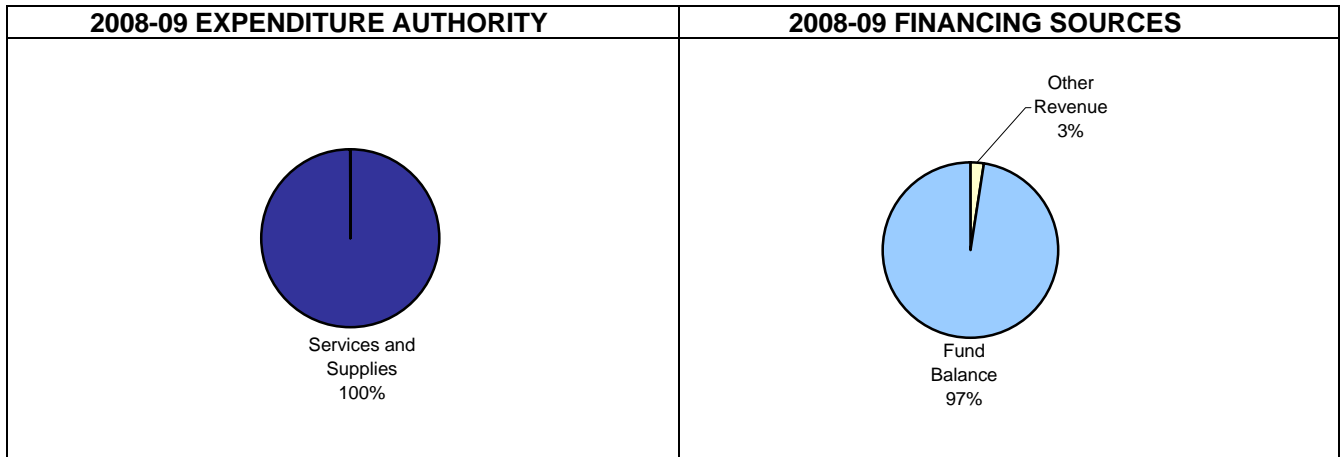
PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	229	33	110	50,196	14,049
Departmental Revenue	962	1,573	2,194	1,000	1,999
Fund Balance				49,196	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is less than modified budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF FINAL BUDGET



GROUP: Economic Development
DEPARTMENT: Industrial Development Authority
FUND: Industrial Development Authority

BUDGET UNIT: SPG 510
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	229	33	110	14,049	50,196	38,146	(12,050)
Total Appropriation	229	33	110	14,049	50,196	38,146	(12,050)
Departmental Revenue							
Use of Money and Prop	962	1,573	2,194	1,999	1,000	1,000	-
Total Revenue	962	1,573	2,194	1,999	1,000	1,000	-
				Fund Balance	49,196	37,146	(12,050)

Services and supplies of \$38,146 represent professional services associated with the issuance of bonds, promotion of the financing program and other related costs. The \$12,050 reduction in services and supplies is related to a decrease in fund balance.

