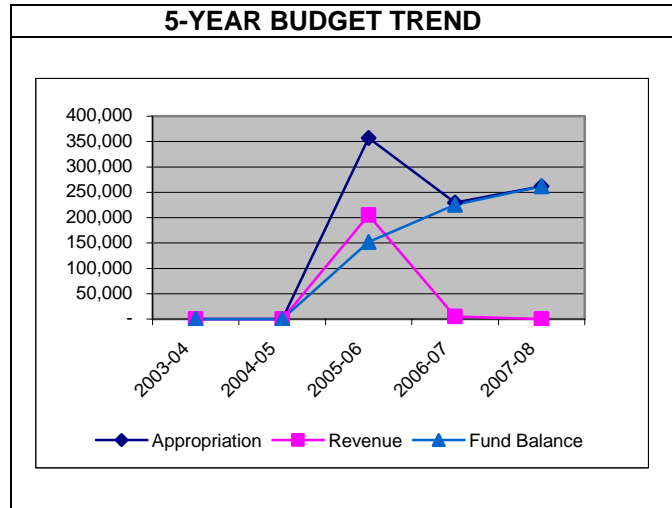


Proposed Cajon Project Area

DESCRIPTION OF MAJOR SERVICES

On November 9, 2004, the County of San Bernardino’s Redevelopment Agency (CoRDA) initiated the formation of a redevelopment project area in and around the community of Cajon. In November 2005, community members requested that the Redevelopment Agency suspend the project area formation process. While the process was on hold, Senator Christine Kehoe drafted Senate Bill 1206, which was approved and chaptered in September 2006. Effective January 1, 2007, this new legislation modifies the statutory definition of blight, which would require CoRDA to start the redevelopment formation process anew. As a result of these factors, the Board of Supervisors terminated the proposed project area on January 30, 2007.

BUDGET HISTORY



PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	150,351	139,061	229,938	1,824
Departmental Revenue	-	302,655	211,696	5,000	12,241
Fund Balance				224,938	

All remaining unexpended loan funds will be returned to the county general fund.



ANALYSIS OF FINAL BUDGET

GROUP: Economic Development
 DEPARTMENT: Redevelopment Agency
 FUND: Proposed Cajon Project Area

BUDGET UNIT: SPO MUS
 FUNCTION: General
 ACTIVITY: Other General

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	-	93,544	66,543	101	111,978	-	(111,978)
Other Charges	-	-	-	-	-	261,830	261,830
Transfers	-	56,807	72,518	1,723	117,960	-	(117,960)
Total Appropriation	-	150,351	139,061	1,824	229,938	261,830	31,892
Departmental Revenue							
Use of Money and Prop	-	2,655	11,694	12,241	5,000	-	(5,000)
Other Revenue	-	-	2	-	-	-	-
Total Revenue	-	2,655	11,696	12,241	5,000	-	(5,000)
Operating Transfers In	-	300,000	200,000	-	-	-	-
Total Financing Sources	-	302,655	211,696	12,241	5,000	-	(5,000)
Fund Balance					224,938	261,830	36,892

The majority of changes to this budget reflect the termination of the proposed project area (see Description of Major Services Section).

Other charges of \$261,830 are due to actual fund balance. There was fund balance carried over from 2006-07 in this fund due to delays in returning the remaining funds to the county general fund in 2006-07. These funds will be returned to the county general fund in 2007-08.

