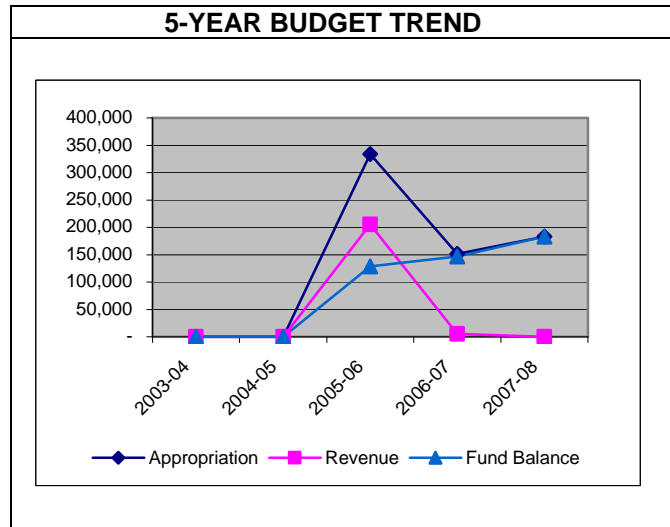


Proposed Bloomington Project Area

DESCRIPTION OF MAJOR SERVICES

On November 9, 2004, the County of San Bernardino’s Redevelopment Agency (CoRDA) initiated the formation of a redevelopment project area in and around the community of Bloomington. In November 2005, community members requested that the Redevelopment Agency suspend the project area formation process while the possibility of incorporation for the area was evaluated. While the process was on hold, Senator Christine Kehoe drafted Senate Bill 1206, which was approved and chaptered in September 2006. Effective January 1, 2007, this new legislation modifies the statutory definition of blight, which would require CoRDA to start the redevelopment formation process anew. As a result of these factors, the Board of Supervisors terminated the proposed project area on January 30, 2007.

BUDGET HISTORY



PERFORMANCE HISTORY

	2003-04	2004-05	2005-06	2006-07	2006-07
	Actual	Actual	Actual	Modified Budget	Actual
Appropriation	-	173,744	193,455	151,635	17,778
Departmental Revenue	-	302,579	211,255	5,000	9,575
Fund Balance				146,635	

All remaining unexpended loan funds will be returned to the county general fund.



ANALYSIS OF FINAL BUDGET

GROUP: Economic Development
 DEPARTMENT: Redevelopment Agency
 FUND: Proposed Bloomington Project Area

BUDGET UNIT: SPN BLO
 FUNCTION: General
 ACTIVITY: Other General

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	-	111,170	56,811	135	81,675	-	(81,675)
Other Charges	-	-	-	-	-	183,032	183,032
Transfers	-	62,574	136,644	17,643	69,960	-	(69,960)
Total Appropriation	-	173,744	193,455	17,778	151,635	183,032	31,397
Departmental Revenue							
Use of Money and Prop	-	2,579	11,251	9,575	5,000	-	(5,000)
Other Revenue	-	-	4	-	-	-	-
Total Revenue	-	2,579	11,255	9,575	5,000	-	(5,000)
Operating Transfers In	-	300,000	200,000	-	-	-	-
Total Financing Sources	-	302,579	211,255	9,575	5,000	-	(5,000)
Fund Balance					146,635	183,032	36,397

The majority of changes to this budget reflect the termination of the proposed project area (see Description of Major Services Section).

Other charges of \$183,032 are due to actual fund balance. There was fund balance carried over from 2006-07 in this fund due to delays in returning the remaining funds to the county general fund in 2006-07. These funds will be returned to the county general fund in 2007-08.

